

**BOARD OF SUPERVISORS  
BUDGET WORK SESSION  
April 7, 2022**

The Board of Supervisors of Floyd County, Virginia, held a Budget Workshop on Tuesday, April 7, 2022, at 12:00 p.m. in the Board Room of the County Administration Building thereof.

PRESENT: Joe D. Turman, Chairman; Jerry W. Boothe, Vice Chairman; Kalinda Bechtold, Linda DeVito Kuchenbuch and Levi Cox, Board Members; Dr. Linda S. Millsaps, County Administrator; Kim Chiddo, Assistant County Administrator, Christopher McNabb IT Manager to Livestream and film the meeting.

Agenda Item 1. – Meeting Called to Order.

Chairman Turman called the meeting to order at 8:30 a.m.

Agenda Item 2. – Opening Prayer.

The Opening Prayer was led by Supervisor Cox.

Agenda Item 3. – Pledge of Allegiance.

Supervisor Turman led the Pledge of Allegiance.

Agenda Item 4. – Quorum

Dr. Linda Millsaps called roll and a quorum was determined.

Agenda Item 5. – Budget Workshop Discussion.

The Board of Supervisors continued to review the Sheriff's budget requests and further discussion of all departments about the recent increases in gas and propane. Supervisor Turman and Supervisor Boothe requested County Administrative staff to revisit the departments to ensure the gas and propane line items for the respective departments took the increase into account. County Administrator Dr. Linda Millsaps informed the Board of Supervisors that this was reviewed and reflected in the County Administrators' recommendations.

Further conversation of the Board regarding the Animal Control additional full-time request continued.

The next review was of the Department of Recreation and questions arose regarding the increase in salary. Dr. Millsaps explained the increase in recreation activities and participants and informed the Board that the Director Mr. Agee will be completing his Masters' degree.

The Board proceeded to Community Services and reviewed the requests as well as comparisons of FY22. One of the recommendations to offset cost was to defer payment of the PSA for one year to accommodate the request. Further conversation occurred regarding the Floyd County Merchants' and Businessmen's' Association concerning the Fourth of July Fire Works and ensuring the insurance will be taken care of in the event it is moved to the recreation field. The Board completed the Community Services recommendation presently.

Following the Board Supervisors' discussion, it was requested/recommended at this time complete the following:

- Obtain details of Animal Control Calls
- Information on the Recreation Contractual Services and what falls under this line item
- Questions arose regarding what falls under the ARPA new guidelines and expenditures that have been dedicated to the ARPA funds.

Dr. Millsaps informed the Board of Supervisors that they can vote today on any tax increases however the Board is also able to wait until the next weekend for further review.

On a motion by Supervisor Booth, seconded by Supervisor Turman and carried out, it was an agreed proposal to increase the real estate tax by \$.03 for FY23-24.

Supervisor Booth – yes  
Supervisor Turman – yes  
Supervisor Kuchenbuch – no  
Supervisor Bechtold – yes  
Supervisor Cox - yes

Agenda Item 6. – Adjournment.

On a motion of Supervisor Bechtold, seconded by Supervisor Cox, and carried out, it was resolved to adjourn the meeting to April 12, 2022, at 11:00 a.m.

---

Dr. Linda S. Millsaps, County Administrator

---

Joe D. Turman, Chairman, Board of Supervisors