

**BOARD OF SUPERVISORS
BUDGET WORK SESSION
MARCH 29, 2022**

The Board of Supervisors of Floyd County, Virginia, held a Budget Workshop on Tuesday, March 29, 2022, at 8:30 a.m. in the Board Room of the County Administration Building thereof.

PRESENT: Joe D. Turman, Chairman; Jerry W. Boothe, Vice Chairman; Kalinda Bechtold, Linda DeVito Kuchenbuch and Levi Cox, Board Members; Dr. Linda S. Millsaps, County Administrator; Kim Chiddo, Assistant County Administrator, Christopher McNabb, IT Manager to Livestream and film the meeting.

Agenda Item 1. – Meeting Called to Order.

Chairman Turman called the meeting to order at 8:30 a.m.

Agenda Item 2. – Opening Prayer.

The Opening Prayer was led by Supervisor Bechtold

Agenda Item 3. – Pledge of Allegiance.

Supervisor Cox led the Pledge of Allegiance.

Agenda Item 4. – Quorum

Dr. Linda Millsaps called roll and a quorum was determined.

Agenda Item 5. – Budget Workshop Discussion.

County Administrator Dr. Linda Millsaps discussed the budget for FY23-24 and gave the Board of Supervisors an overview of departmental requests for expenditures. Dr. Millsaps then proceeded to give a broad view of the revenues. Further discussion ensued regarding the formatting of the budget as completed in a new fashion than in previous years. Additionally, Dr. Millsaps discussed the County Administrator's recommendations for each department.

The Board of Supervisors through further discussions asked for follow-up regarding:

- Computer Cost department wise if moving ahead with Munis
- Adding two Electoral Polling Places with an expenditure of \$50,000 to budget for possible additional future discussion.

Agenda Item 6. – Adjournment.

On a motion of Supervisor Bechtold, seconded by Supervisor Kuchenbuch, and carried out, it was resolved to adjourn the meeting to March 31, 2022, at 8:30 a.m.

Dr. Linda S. Millsaps, County Administrator

Joe D. Turman, Chairman, Board of Supervisors