

**BOARD OF SUPERVISORS  
BUDGET WORK SESSION  
April 12, 2022**

The Board of Supervisors of Floyd County, Virginia, held a Budget Workshop on Tuesday, April 12, 2022, at 11:00 a.m. in the Board Room of the County Administration Building thereof.

PRESENT: Joe D. Turman, Chairman; Jerry W. Boothe, Vice Chairman; Kalinda Bechtold, Linda DeVito Kuchenbuch and Levi Cox, Board Members; Dr. Linda S. Millsaps, County Administrator; Kim Chiddo, Assistant County Administrator, Christopher McNabb IT Manager to Livestream and film the meeting.

Agenda Item 1. – Meeting Called to Order.

Chairman Turman called the meeting to order at 11:00 a.m.

Agenda Item 2. – Opening Prayer.

The Opening Prayer was led by Supervisor Bechtold

Agenda Item 3. – Pledge of Allegiance.

Supervisor Boothe led the Pledge of Allegiance.

Agenda Item 4. – Quorum

Dr. Linda Millsaps called roll and a quorum was determined.

Agenda Item 5. – Budget Workshop Discussion.

The Board of Supervisors revisited the Sheriff and Dispatcher budget. Review ensued with regards to the difference of Department head request, 5% salary increase for all, 4% salary increase for dispatchers as well as removing the requested “other step” as per Sheriff’s budget request. The review entailed looking at the Sheriff’s budget, E911 Communications budget, and Sheriff’s courtroom security budget.



Difference monetary for Sheriff's bottom line budget of:

Sheriff Recommendation	\$2,340,427.00
4% for dispatchers' difference	\$2,336,113.00
Take out the "one step" request	\$2,327,220.00

Difference monetary for Sheriff's Courtroom Security bottom line budget of:

Sheriff Recommendation	\$484,322.00
4% for dispatchers' difference	\$459,846.00

Difference monetary for E911 Communications bottom line budget of (dispatcher adjustment)

Sheriff Recommendation	\$517,407
4% for dispatchers' difference	\$493,981

Further conversation ensued on some of the discussions of what the state's recent budget talks are however noted that no date is set to finalize the budget.

Questions about the registration fees for all lodging were discussed and how can the county ensure all lodging is registered and fees are 100%.

Dr. Millsaps informed the Board that at the next meeting scheduled for April 14, 2022, the Electoral Board has requested time to speak which would include Brec Avaral, Chairman of Electoral Board, Bob Smith Secretary, and Amy Ingram Electoral/Registrar.


Following the Board Supervisors' discussion, it was requested/recommended at this time complete the following:

- Review ordinance for registration fees for all lodging
- Request dollar amount regarding Real Estate Tax

Agenda Item 6. – Adjournment.

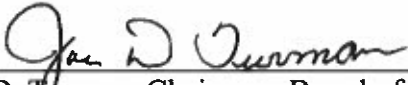
On a motion of Supervisor Bechtold, seconded by Supervisor Kuchenbuch, and carried out, it was resolved to adjourn the meeting to April 14, 2022, at 8:30 a.m.





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Dr. Linda S. Millsaps, County Administrator



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Joe D. Turman, Chairman, Board of Supervisors

