

AGENDA
BOARD OF SUPERVISORS
REGULAR MEETING
November 22, 2022

1. 7:00 p.m. – Meeting called to order, Board Room, County Administration Building.
2. Opening Prayer.
3. Pledge of Allegiance.
4. Quorum
5. Approval of Agenda **(ACTION ITEM)**
6. Approval of disbursements. **(ACTION ITEM)**
7. Public Comment
8. Board Time
9. Old Business
 - a. Elderly and Disabled Relief **(ACTION ITEM)**
 - b. Monthly Utility and Liability Disbursement list **(ACTION ITEM)**
10. New Business
 - a. Re-Appointment of Marty Holliday to the Board of Economic Development Committee, four-year term. **(ACTION ITEM)**
 - b. Draken Thompson Letter of interest to the Board of Economic Development Committee, four-year term. **(ACTION ITEM)**
 - c. Floyd County School Board would like to request a revenue and expenditure appropriation in the amount of \$64,576.08 from the Capital Improvement Fund to the FY23 School Board budget transportation category for the purchase and installation of school bus cameras for the entire fleet. **(ACTION ITEM)**
 - d. Montgomery-Floyd Regional Library requests a part-time staff hourly rate increase of \$1.00 per hour to begin January 1, 2023. This would coincide with the increase in minimum wage rate in Virginia beginning 01/2023 (§ 1.1.40.1-28.10. D. From January 1, 2023, until January 1, 2025, every employer shall pay each of its employees' wages at a rate not less than the greater of (i) \$12.00 per hour or (ii) the federal minimum wage. Minimum wages.) **(ACTION ITEM)**
11. Administrator's Report
 - a. EMS Billing Update
 - b. Equipment Committee Schedule
 - c. Floyd County Parks and Recreation Policy **(ACTION ITEM)**
12. Correspondence
13. Adjournment.

* The meeting will be streamed live via the Internet. Any Floyd County citizen wishing to speak by phone may call County Administration at 540-745-9300 by 4:00 p.m. on November 21, 2022, and provide their telephone number and express their desire to provide comment by phone.

Citizens who desire to provide public comment by phone will be called during the meeting. Any Floyd citizen can also provide written comments prior to the meeting and those comments will be provided to the Board of Supervisors and entered into the official minutes of the meeting and summarized by the Chair or designee at the meeting for the benefit of the public. For more detailed information, the public is directed to call the County Administration office.

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
012010	***COUNTY ADMINISTRATOR***				
6008	GAS AND OIL				
	70	CLARK GAS AND OIL CO.	131477	REGULAR GAS	52.56
				ACCOUNT TOTAL	52.56 *
6014	COMPUTER SUPPLIES/TECHNIC				
	40	CITIZENS TELEPHONE COOPERA	2804 NOV 2022	FIBER TO VILLAGE GRN	4,984.85
				ACCOUNT TOTAL	4,984.85 *
8109	VEHICLE SUV, 4-WHEEL DRIV				
	43002	ENTERPRISE FM TRUST	FBN4598257	LEASED VEHS	788.74
				ACCOUNT TOTAL	788.74 *
				MAJOR TOTAL	5,826.15 **
012090	***COMM OF THE REVENUE***				
1300	COMPENSATION OF EXTRA HEL				
	1610	COUNTY ADMINISTRATOR PETTY	11012022	REIMB PETTY CASH	785.00
				ACCOUNT TOTAL	785.00 *
				MAJOR TOTAL	785.00 **
031020	***SHERIFF***				
8105	CAPITAL OUTLAY:MOTOR VEHI				
	43002	ENTERPRISE FM TRUST	FBN4598257	LEASED VEHS	8,833.57
				ACCOUNT TOTAL	8,833.57 *
				MAJOR TOTAL	8,833.57 **
033010	***CORRECTIONS & DETENTIONS***				
6011	POLICE UNIFORMS				
	14610	TOWN POLICE SUPPLY	0016307-0	BELT / SNAPS	58.72
				ACCOUNT TOTAL	58.72 *
				MAJOR TOTAL	58.72 **
034010	***BUILDING INSPECTIONS***				
6008	GAS, OIL, ETC.				
	70	CLARK GAS AND OIL CO.	131477	REGULAR GAS	262.57
				ACCOUNT TOTAL	262.57 *
				MAJOR TOTAL	262.57 **
035010	***ANIMAL CONTROL***				
6008	GAS, OIL, ETC.				
	70	CLARK GAS AND OIL CO.	131477	REGULAR GAS	217.35
				ACCOUNT TOTAL	217.35 *
				MAJOR TOTAL	217.35 **
043020	***GENERAL PROPERTIES***				
3310	REPAIRS				
	43486	C & D BUILDING LLC	09262022	ADMIN BACK DECK	12,494.00
				ACCOUNT TOTAL	12,494.00 *

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
5110	ELECTRICAL SERVICE				
	420	APPALACHIAN POWER	02510490119OCT	ADMIN OUTSIDE LIGHT	12.00
	420	APPALACHIAN POWER	02657490104OCT	LIBRARY	1,181.25
	420	APPALACHIAN POWER	02728787603OCT	CHRISTIANSBURG PIKE	15.68
	420	APPALACHIAN POWER	02731990103OCT	NEWTOWN RD	16.59
	420	APPALACHIAN POWER	02766690107OCT	COURTHOUSE	2,659.76
	420	APPALACHIAN POWER	02820490114OCT	WORK CENTER BLD	139.87
	420	APPALACHIAN POWER	02907975805OCT	FOX STREET	87.65
	420	APPALACHIAN POWER	02915385211OCT	ADMIN BUILDING	739.43
				ACCOUNT TOTAL	4,852.23 *
5130	WATER AND SEWER				
	11890	FLOYD-FLOYD COUNTY PSA	1010 OCT 22	100 E MAIN ST	159.89
	11890	FLOYD-FLOYD COUNTY PSA	1020 OCT 22	100 E MAIN - JAIL	318.59
	11890	FLOYD-FLOYD COUNTY PSA	1160 OCT 22	120 W OXFORD ST	212.79
	11890	FLOYD-FLOYD COUNTY PSA	1205 OCT 22	211 FOX ST	97.88
	11890	FLOYD-FLOYD COUNTY PSA	3431 OCT 22	321 W MAIN ST	106.99
				ACCOUNT TOTAL	896.14 *
6008	GAS AND OIL				
	70	CLARK GAS AND OIL CO.	130316	PROPANE	1,319.22
				ACCOUNT TOTAL	1,319.22 *
				MAJOR TOTAL	19,561.59 **
071020	***FLOYD COUNTY RECREATION***				
3320	MAINTENANCE CONTRACTS				
	43098	U.S. BANK EQUIPMENT FINANC	485870075	REC DEPT COPIER	89.58
				ACCOUNT TOTAL	89.58 *
5110	ELECTRICAL SERVICE				
	420	APPALACHIAN POWER	02244555203OCT	PARK DRIVE	210.92
	420	APPALACHIAN POWER	02686455219OCT	PARK DRIVE	283.98
				ACCOUNT TOTAL	494.90 *
6016	BOYS BASEBALL				
	43071	NCSI	25112	NCSI SUPPORT	82.00
				ACCOUNT TOTAL	82.00 *
				MAJOR TOTAL	666.48 **
081200	***COMMUNITY DEVELOPMENT***				
6103	CDBG FLOYD COUNTY HOUSING				
	42749	NRV REGIONAL COMMISSION	CDBG INVOICE#4	CDBG HOUSING REHAB	2,500.00
	43487	HABITAT FOR HUMANITY INC	09302022	PROJ 20-20-16	57,760.00
	43487	HABITAT FOR HUMANITY INC	09302022	PROJ 20-20-16	47,880.00
	43487	HABITAT FOR HUMANITY INC	263	RENT REIMB TIMBERLIN	2,000.00
				ACCOUNT TOTAL	110,140.00 *
				MAJOR TOTAL	110,140.00 **
082050	***MISCELLANEOUS PROGRAMS***				
6038	REGIONAL JAIL PAYMENT				
	22640	NEW RIVER VALLEY REGIONAL	617	INMATE PER DIEM	32,142.05
				ACCOUNT TOTAL	32,142.05 *

AP375H
11/09/2022
FUND # - 001

FLOYD COUNTY
LISTING OF INVOICES FOR 11/10/2022 -- 11/10/2022

BEFORE CHECKS
PAGE 3

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
6086		DRUG COURT COSTS			
	420	APPALACHIAN POWER	02320281674OCT	LOCUST ST APT 3	18.39
	420	APPALACHIAN POWER	02569590207OCT	AKERS STREET	36.36
	11890	FLOYD-FLOYD COUNTY PSA	1560 OCT 22	126 N LOCUST ST	69.40
	11890	FLOYD-FLOYD COUNTY PSA	635 OCT 22	220 AKERS ST	69.40
				ACCOUNT TOTAL	193.55 *
				MAJOR TOTAL	32,335.60 **
092000	**Interfund Transfers Out**				
0001		CONTINGENCY			
	1610	COUNTY ADMINISTRATOR PETTY	11012022	REIMB PETTY CASH	214.00
				ACCOUNT TOTAL	214.00 *
				MAJOR TOTAL	214.00 **
403230	***EMERGENCY MEDICAL SERVICES***				
6004		MEDICAL AND LABORATORY SU			
	43177	AMAZON CAPITAL SERVICES	16RYMNG7DYHC	DIABETIC TEST STRIPS	45.00
				ACCOUNT TOTAL	45.00 *
				MAJOR TOTAL	45.00 **
				FUND TOTAL	178,946.03

AP375H
 11/09/2022
 FUND # - 050

FLOYD COUNTY
 LISTING OF INVOICES FOR 11/10/2022 -- 11/10/2022

BEFORE CHECKS
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MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
042030	**SOLID WASTE**				
5110	ELECTRICAL SERVICE				
	420	APPALACHIAN POWER	02097423202OCT	LANDFILL	11.99
	420	APPALACHIAN POWER	02777423209OCT	LANDFILL	353.87
				ACCOUNT TOTAL	365.86 *
6008	GAS, OIL, ETC.				
	70	CLARK GAS AND OIL CO.	128652	DIESEL	3,006.32
	70	CLARK GAS AND OIL CO.	131477	REGULAR GAS	206.11
	70	CLARK GAS AND OIL CO.	133031	DIESEL	2,484.68
	70	CLARK GAS AND OIL CO.	134400	DIESEL	2,371.71
	70	CLARK GAS AND OIL CO.	134422	KEROSENE	270.55
				ACCOUNT TOTAL	8,339.37 *
				MAJOR TOTAL	8,705.23 **
042040	**RECYCLING**				
5110	ELECTRIC SERVICE				
	420	APPALACHIAN POWER	02308423207OCT	RECYCLE CENTER	324.28
				ACCOUNT TOTAL	324.28 *
6008	GAS/PROPANE/KEROSENE				
	70	CLARK GAS AND OIL CO.	128652	DIESEL	659.30
	70	CLARK GAS AND OIL CO.	131477	REGULAR GAS	282.58
	70	CLARK GAS AND OIL CO.	133939	PROPANE	780.98
				ACCOUNT TOTAL	1,722.86 *
				MAJOR TOTAL	2,047.14 **
				FUND TOTAL	10,752.37
				TOTAL DUE	189,698.40

Approved at meeting of _____ on _____.

Signed _____
 Title _____ Date _____

Title _____ Date _____

Title _____ Date _____

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
011010	***BOARD OF SUPERVISORS***				
3600	ADVERTISING				
	34630	TRI-CITIES/SOUTHWEST VIRGI	NOV1222	BOS MEETING CHG AD	106.40
	34630	TRI-CITIES/SOUTHWEST VIRGI	11032022	NEWSPAPER AD	101.60
	34630	TRI-CITIES/SOUTHWEST VIRGI	11102022	AD FOR EDA INTEREST	91.60
	34630	TRI-CITIES/SOUTHWEST VIRGI	11102022	AD FOR VILGRE MOVE	168.00
	34630	TRI-CITIES/SOUTHWEST VIRGI	11122022	RFP PAPER AD	198.70
				ACCOUNT TOTAL	666.30 *
5530	TRAVEL/CONVENTION/LODGING				
	31730	NATIONAL BANK	KIM C OCT22	2 BOS LUNCHES	133.17
	31730	NATIONAL BANK	KIM C OCT22	2 BOS LUNCHES	31.21
	31730	NATIONAL BANK	KIM C OCT22	2 BOS LUNCHES	18.95
	31730	NATIONAL BANK	LINDA M OCT22	VACO	350.00
				ACCOUNT TOTAL	533.33 *
5899	MISCELLANEOUS				
	28501	VERIZON WIRELESS	9919840987	CELL PHONE	245.80
	43295	SKYLINE NATIONAL BANK	11142022	DIRECT DEPOSIT CHR	32.05
				ACCOUNT TOTAL	277.85 *
				MAJOR TOTAL	1,477.48 **
012010	***COUNTY ADMINISTRATOR***				
3320	SERVICE CONTRACT				
	31730	NATIONAL BANK	CHRIS M OCT22	BEST BUY / CELLULAR	14.00
	31730	NATIONAL BANK	LINDA M	ADOBE	14.99
	31730	NATIONAL BANK	LINDA M OCT22	CANVA	12.99
	31730	NATIONAL BANK	LINDA M OCT22	ADOBE	84.95
				ACCOUNT TOTAL	126.93 *
5210	POSTAGE				
	31730	NATIONAL BANK	MARK B OCT22	CC PURCHASES	22.45
				ACCOUNT TOTAL	22.45 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	46.05
	42913	JMS GROUP, LLC	2123	VMAIL TO EMAIL ISSUE	60.00
				ACCOUNT TOTAL	106.05 *
5530	TRAVEL (LODGING)				
	31730	NATIONAL BANK	KIM C OCT22	LUNCHES - CRAIG CO	69.11
	31730	NATIONAL BANK	KIM C OCT22	LUNCHES - CRAIG CO	8.82
	31730	NATIONAL BANK	KIM C OCT22	LUNCHES - CRAIG CO	58.47
	31730	NATIONAL BANK	LINDA M OCT22	SHERATON RALEIGH	770.12
				ACCOUNT TOTAL	906.52 *
6001	OFFICE SUPPLIES				
	90	DIAMOND PAPER CO., INC.	308071	SUPPLIES	666.69
	16730	TAYLOR OFFICE SUPPLY, INC	129599	CALCULATOR	19.16
	16730	TAYLOR OFFICE SUPPLY, INC	129725.1	PENS	23.14
	19540	QUILL LLC	28659324	COPIER PAPER	174.93
	31730	NATIONAL BANK	CHRIS M OCT22	BEST BUY / CELLULAR	11.05
	31730	NATIONAL BANK	KIM C OCT22	SAMS CLUB BATTERIES	66.28

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
	43394	MOUNTAIN SPRINGS WATER	0315579	ADMIN WATER	42.30
				ACCOUNT TOTAL	1,003.55 *
8810		Lease Agreements			
	43470	FLOYD SPACES LLC	1058	STE 7 DEC RENT-ELECT	443.00
	43470	FLOYD SPACES LLC	1059	STE 4 DEC RENT-ELECT	525.00
	43470	FLOYD SPACES LLC	1060	STE 3 DEC RENT-ELECT	864.00
				ACCOUNT TOTAL	1,832.00 *
				MAJOR TOTAL	3,997.50 **
012090		***COMM OF THE REVENUE***			
3320		MAINTENANCE, SERVICE AND			
	43453	ROBERT J YOUNG COMPANY	INV6019376	CANON PRINTS	15.46
				ACCOUNT TOTAL	15.46 *
5210		POSTAGE			
	31730	NATIONAL BANK	LISA B OCT22	USPS	100.00
				ACCOUNT TOTAL	100.00 *
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	51.07
				ACCOUNT TOTAL	51.07 *
5899		LAND USE			
	16730	TAYLOR OFFICE SUPPLY, INC	129851.1	LITERATURE ORGANIZER	209.90
	31730	NATIONAL BANK	BARBARA T OCT22	2 AMAZON PURCHASES	39.95
				ACCOUNT TOTAL	249.85 *
6001		OFFICE SUPPLIES			
	16730	TAYLOR OFFICE SUPPLY, INC	11152022	DRAWER/WHITE OUT	228.98
	16730	TAYLOR OFFICE SUPPLY, INC	129726	STORAGE BOX	42.10
	16730	TAYLOR OFFICE SUPPLY, INC	129778	FILES / WHITE OUT	193.54
	31730	NATIONAL BANK	BARBARA T OCT22	2 AMAZON PURCHASES	81.48
				ACCOUNT TOTAL	546.10 *
				MAJOR TOTAL	962.48 **
012130		***TREASURER***			
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	43.95
				ACCOUNT TOTAL	43.95 *
6001		OFFICE SUPPLIES			
	10	VIRGINIA OFFICE SUPPLY	48925	TRODAT REFILL PAD	35.70
	10	VIRGINIA OFFICE SUPPLY	48937	INK CARTRIDGE	50.99
	10	VIRGINIA OFFICE SUPPLY	48944	TRODAT 4912	23.00
	16730	TAYLOR OFFICE SUPPLY, INC	129728	POSTITS	9.76
				ACCOUNT TOTAL	119.45 *
				MAJOR TOTAL	163.40 **
013010		***ELECTORAL BOARD AND OFFICERS***			
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	13.46
				ACCOUNT TOTAL	13.46 *
				MAJOR TOTAL	13.46 **

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
013020	***REGISTRAR***				
3310	REPAIRS/MAINTENANCE/TECH				
	31730	NATIONAL BANK	LINDA M OCT22	ADOBE	16.99
				ACCOUNT TOTAL	16.99 *
5210	POSTAGE				
	31730	NATIONAL BANK	AMY I OCT22	CC PURCHASES	180.00
	31730	NATIONAL BANK	AMY I OCT22	CC PURCHASES	66.00
				ACCOUNT TOTAL	246.00 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	32.00
				ACCOUNT TOTAL	32.00 *
5530	TRAVEL/EDUCATION/MEALS/LO				
	31730	NATIONAL BANK	AMY I OCT22	CC PURCHASES	92.56
	31730	NATIONAL BANK	AMY I OCT22	CC PURCHASES	198.54
				ACCOUNT TOTAL	291.10 *
				MAJOR TOTAL	586.09 **
021010	***CIRCUIT COURT***				
3320	JURY MANAGEMENT SYSTEM MA				
	18430	TREASURER OF VIRGINIA	23-063C-VJS	JURY SYSTEMS MAINT	650.00
				ACCOUNT TOTAL	650.00 *
5210	POSTAGE				
	18430	TREASURER OF VIRGINIA	23-063C-JMS	JURY QUESTIONNAIRE	744.80
				ACCOUNT TOTAL	744.80 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	15.53
				ACCOUNT TOTAL	15.53 *
6001	OFFICE SUPPLIES				
	10	VIRGINIA OFFICE SUPPLY	48884	BATTERIES	18.68
	17320	RHONDA T VAUGHN	11172022	REIMBURSE/OFF SUPPLI	10.40
				ACCOUNT TOTAL	29.08 *
				MAJOR TOTAL	1,439.41 **
021020	***GENERAL DISTRICT COURT***				
3320	MAINTENANCE AND SERVICE C				
	39660	STERICYCLE, INC.	8002720840	SHRED SERVICES	96.89
				ACCOUNT TOTAL	96.89 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	56.08
				ACCOUNT TOTAL	56.08 *
6001	OFFICE SUPPLIES				
	43029	NIKKI KING	NOV22	REIMBURSEMENT	61.02
				ACCOUNT TOTAL	61.02 *
				MAJOR TOTAL	213.99 **
021030	***MAGISTRATE***				
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	33.18
				ACCOUNT TOTAL	33.18 *
				MAJOR TOTAL	33.18 **

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
021040	***COUNTY ATTORNEY***				
1100	COMPENSATION OF ATTORNEY				
	22110	SANDS ANDERSON PC	565155	PROFESSIONAL SRVS	13,085.00
				ACCOUNT TOTAL	13,085.00 *
				MAJOR TOTAL	13,085.00 **
021050	***JUVENILE & DOMESTIC COURT***				
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	18.44
				ACCOUNT TOTAL	18.44 *
				MAJOR TOTAL	18.44 **
021060	***CLERK OF CIRCUIT COURT***				
3320	MAINTENANCE & SERVICE CON				
	13420	SECURITY SERVICES, INC.	R 55275	CENT STAT MONITORING	478.20
	43415	XEROX CORPORATION	017560547	COPIER	118.43
				ACCOUNT TOTAL	596.63 *
5210	POSTAGE				
	30	PITNEY BOWES	3316499269	POSTAGE METER	162.66
				ACCOUNT TOTAL	162.66 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	69.66
				ACCOUNT TOTAL	69.66 *
6001	OFFICE SUPPLIES				
	10	VIRGINIA OFFICE SUPPLY	48941	COLOR CALCULATOR	84.69
	16730	TAYLOR OFFICE SUPPLY, INC	129729	SHEET PROTECTORS	8.02
	16730	TAYLOR OFFICE SUPPLY, INC	129848	TONER / PAPER	1,060.04
				ACCOUNT TOTAL	1,152.75 *
6012	RECORD BOOKS				
	43412	DIGITAL MEMORIES LINK	102	WILL BOOKS	7,200.00
				ACCOUNT TOTAL	7,200.00 *
				MAJOR TOTAL	9,181.70 **
022010	***COMMONWEALTH'S ATTORNEY***				
5210	POSTAGE				
	31730	NATIONAL BANK	BECKY C OCT22	CC PURCHASES	54.52
				ACCOUNT TOTAL	54.52 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	252.03
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	9.95
				ACCOUNT TOTAL	261.98 *
6001	OFFICE SUPPLIES				
	10	VIRGINIA OFFICE SUPPLY	48942	FOLDERS/PAPER CLIPS	8.28
				ACCOUNT TOTAL	8.28 *
				MAJOR TOTAL	324.78 **

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
031020	***SHERIFF***				
3310	REPAIRS & MAINTENANCE/AUT				
	43307	FLOYD CHRYSLER DODGE JEEP	6061838/2	21 DODGE OIL CHG	85.35
				ACCOUNT TOTAL	85.35 *
3320	MAINTENANCE & SERVICE CON				
	35570	U.S. BANK EQUIPMENT FINANC	486387574	COPIER	74.80
				ACCOUNT TOTAL	74.80 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	1,079.22
				ACCOUNT TOTAL	1,079.22 *
5530	TRAVEL (MEALS & LODGING)				
	31730	NATIONAL BANK	ERIC T OCT22	CC PURCHASES	32.40
	31730	NATIONAL BANK	ERIC T OCT22	CC PURCHASES	8.00
	31730	NATIONAL BANK	ERIC T OCT22	CC PURCHASES	34.35
	31730	NATIONAL BANK	ERIC T OCT22	CC PURCHASES	9.56
				ACCOUNT TOTAL	84.31 *
5540	TRAVEL (CONVENTION & EDUC				
	31730	NATIONAL BANK	BRIAN C OCT22	CC PURCHASES	123.90-
	31730	NATIONAL BANK	CHAD H OCT22	HOLIDAY EXPRESS	223.44
				ACCOUNT TOTAL	99.54 *
5842	DOMESTIC VIOLENCE GRANT				
	31730	NATIONAL BANK	ALESHA A OCT22	2 CC PURCHASES	44.18
	31730	NATIONAL BANK	ALESHA A OCT22	2 CC PURCHASES	72.63
				ACCOUNT TOTAL	116.81 *
5844	FRAUD REDUCTION FUNDS				
	31730	NATIONAL BANK	BRIAN C OCT22	CC PURCHASES	52.36
	31730	NATIONAL BANK	BRIAN C OCT22	CC PURCHASES	74.59
				ACCOUNT TOTAL	126.95 *
5848	SCHOOL ENTRY TEAM				
	43177	AMAZON CAPITAL SERVICES	1CPQKXN631M1	TACTICAL GLOVES	47.98
				ACCOUNT TOTAL	47.98 *
6001	OFFICE SUPPLIES				
	10	VIRGINIA OFFICE SUPPLY	48883	COPY PAPER	117.98
	16730	TAYLOR OFFICE SUPPLY, INC	129266	SEAMED FOLDERS	109.20
	16730	TAYLOR OFFICE SUPPLY, INC	129727	GEL PENS	39.96
				ACCOUNT TOTAL	267.14 *
6008	GAS, OIL, ETC.				
	11850	CLARK GAS & OIL	11092022	FUEL	5,647.75
	31730	NATIONAL BANK	ERIC T OCT22	CC PURCHASES	62.60
	31730	NATIONAL BANK	ERIC T OCT22	CC PURCHASES	67.29
	31730	NATIONAL BANK	ISAAC B OCT22	CC PURCHASES	54.00
	31730	NATIONAL BANK	ISAAC B OCT22	CC PURCHASES	48.00
				ACCOUNT TOTAL	5,879.64 *
6011	POLICE SUPPLIES				
	14610	TOWN POLICE SUPPLY	0016987-0	STECK	119.98
	31730	NATIONAL BANK	TARA H OCT22	VA DMV	5.00
	42724	COPPERHEAD GRAPHICS	2911	REFL GRAPH ON DODGE	620.00
				ACCOUNT TOTAL	744.98 *

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
8127		CAPITAL OUTLAY:TIRES			
	42841	B & S AUTOMOTIVE SERVICE	0048563	4 TIRES / BRAKES	1,202.72
				ACCOUNT TOTAL	1,202.72 *
				MAJOR TOTAL	9,809.44 **
033010	***CORRECTIONS & DETENTIONS***				
6022		EMPLOYEE PHYSICALS			
	42894	SAFETY & COMPLIANCE SERVIC	449032	DRUG TESTING	49.00
				ACCOUNT TOTAL	49.00 *
				MAJOR TOTAL	49.00 **
034010	***BUILDING INSPECTIONS***				
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	38.49
	28501	VERIZON WIRELESS	9919840987	CELL PHONE	125.49
				ACCOUNT TOTAL	163.98 *
5810		DUES			
	31730	NATIONAL BANK	MARK B OCT22	CC PURCHASES	10.40
	31730	NATIONAL BANK	MARK B OCT22	CC PURCHASES	156.00
				ACCOUNT TOTAL	166.40 *
6001		OFFICE SUPPLIES			
	16730	TAYLOR OFFICE SUPPLY, INC	129725	FOLDERS/ENVELOPES	81.19
	31730	NATIONAL BANK	MARK B OCT22	CC PURCHASES	36.97
	31730	NATIONAL BANK	MARK B OCT22	CC PURCHASES	13.67
				ACCOUNT TOTAL	131.83 *
				MAJOR TOTAL	462.21 **
035010	***ANIMAL CONTROL***				
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	105.61
	28501	VERIZON WIRELESS	9919840987	CELL PHONE	145.41
				ACCOUNT TOTAL	251.02 *
5825		VETERINARY SERVICES			
	27830	BLUE RIDGE VETERINARY HOSP	22907	ORANGE KITTEN VETTED	178.04
				ACCOUNT TOTAL	178.04 *
				MAJOR TOTAL	429.06 **
035030	***MEDICAL EXAMINER***				
3110		PROFESSIONAL HEALTH SERVI			
	37080	TREASURER OF VIRGINIA	SEPT22022	PROFESSIONAL SRVS	20.00
				ACCOUNT TOTAL	20.00 *
				MAJOR TOTAL	20.00 **
035050	***EMERGENCY SERV/HAZARDOUS MAT***				
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	13.46

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
	28501	VERIZON WIRELESS	9919840987	CELL PHONE	40.01
				ACCOUNT TOTAL	53.47 *
5899		MISCELLANEOUS EMERGENCY A			
	43031	VOIANCE LANGUAGE SERVICES,	2022056157	INTERPRETATION SRVS	4.76
				ACCOUNT TOTAL	4.76 *
				MAJOR TOTAL	58.23 **
043020	***GENERAL PROPERTIES***				
3310	REPAIRS				
	10240	SECURITY LOCK & KEY INC.	0001101297	REKEY VILLAGE GREEN	271.80
	25080	MARK HUFF PLUMBING AND ELE	NOV22	ADD WIRE/RECEPTACLE	5,000.00
	31730	NATIONAL BANK	BECKY C OCT22	CC PURCHASES	16.85
	31730	NATIONAL BANK	MARK B OCT22	CC PURCHASES	53.70
	31730	NATIONAL BANK	MISSY K OCT22	CC PURCHASE	236.84
	31730	NATIONAL BANK	PAM S OCT22	TARGET	895.00
	43488	GAYLON GOAD	102622	DRYWALL INSTALL	300.00
				ACCOUNT TOTAL	6,774.19 *
3320	MAINTENANCE & SERVICE CON				
	26410	VALLEY BOILER & MECHANICAL	30134	PREVENT MAINT	166.65
				ACCOUNT TOTAL	166.65 *
3340	Computer Services Support				
	31730	NATIONAL BANK	CHRIS M OCT22	BEST BUY / CELLULAR	34.99
				ACCOUNT TOTAL	34.99 *
5110	ELECTRICAL SERVICE				
	420	APPALACHIAN POWER	02584163600NOV	COPPER HILL	31.38
				ACCOUNT TOTAL	31.38 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	13.99
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	47.57
	28501	VERIZON WIRELESS	9919840987	CELL PHONE	97.63
				ACCOUNT TOTAL	159.19 *
5530	TRAVEL (MEALS AND LODGING				
	31730	NATIONAL BANK	MARK B OCT22	CC PURCHASES	43.87
				ACCOUNT TOTAL	43.87 *
6005	JANITORIAL SUPPLIES				
	290	CINTAS	4137238818	MATS AND MOPS	197.36
				ACCOUNT TOTAL	197.36 *
				MAJOR TOTAL	7,407.63 **
064010	***NEW RIVER COMMUNITY COLLEGE***				
5640	CONTRIBUTIONS				
	530	NEW RIVER COMMUNITY COLLEG	FY23	QUART CONTRIBUTION	1,881.50
				ACCOUNT TOTAL	1,881.50 *
				MAJOR TOTAL	1,881.50 **
071020	***FLOYD COUNTY RECREATION***				
3000	CONTRACTUAL SERVICES				
	25990	FLOYD COUNTY HIGH SCHOOL	22-23-14	FACILITY USE FOR OCT	114.85

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
	31730	NATIONAL BANK	JACOB A OCT22	CC PURCHASES	14.99
	31730	NATIONAL BANK	JACOB A OCT22	CC PURCHASES	48.00
	43489	GALE C. MOODY	NOV22 FOOTBALL	FOOTBALL OFFICIAL	100.00
				ACCOUNT TOTAL	277.84 *
3310		REPAIRS AND MAINTENANCE			
	10240	SECURITY LOCK & KEY INC.	0001101295	REKEY REC DEPT	316.97
	31730	NATIONAL BANK	JACOB A OCT22	CC PURCHASES	1,701.07
	31730	NATIONAL BANK	JACOB A OCT22	CC PURCHASES	1,652.06-
				ACCOUNT TOTAL	365.98 *
3320		MAINTENANCE CONTRACTS			
	31730	NATIONAL BANK	LINDA M OCT22	ADOBE	16.99
				ACCOUNT TOTAL	16.99 *
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	38.90
	28501	VERIZON WIRELESS	9919840987	CELL PHONE	48.47
				ACCOUNT TOTAL	87.37 *
5530		TRAVEL-MEALS/LODGING/MILE			
	31730	NATIONAL BANK	JACOB A OCT22	CC PURCHASES	23.34
	31730	NATIONAL BANK	JACOB A OCT22	CC PURCHASES	75.00
				ACCOUNT TOTAL	98.34 *
6009		CONCESSIONS			
	31730	NATIONAL BANK	JACOB A OCT22	CC PURCHASES	10.36
	31730	NATIONAL BANK	JACOB A OCT22	CC PURCHASES	72.15
	31730	NATIONAL BANK	JACOB A OCT22	CC PURCHASES	17.33
	31730	NATIONAL BANK	JACOB A OCT22	CC PURCHASES	48.72
	31730	NATIONAL BANK	JACOB A OCT22	CC PURCHASES	7.16
				ACCOUNT TOTAL	155.72 *
6011		UNIFORMS/JERSEYS			
	43490	ELITE SPORTSWEAR L.P.	2022002257357	UNIFORMS	2,736.73
	43490	ELITE SPORTSWEAR L.P.	2022002276723	UNIFORMS	16.25
				ACCOUNT TOTAL	2,752.98 *
				MAJOR TOTAL	3,755.22 **
081200		***COMMUNITY DEVELOPMENT***			
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	41.47
	28501	VERIZON WIRELESS	9919840987	CELL PHONE	48.47
				ACCOUNT TOTAL	89.94 *
5810		DUES AND SUBSCRIPTIONS			
	31730	NATIONAL BANK	LYDEANA M OCT22	CC PURCHASES	11.00
	31730	NATIONAL BANK	LYDEANA M OCT22	CC PURCHASES	31.48
				ACCOUNT TOTAL	42.48 *
6001		OFFICE SUPPLIES			
	16730	TAYLOR OFFICE SUPPLY, INC	129122	PENS / MARKERS	29.18
	16730	TAYLOR OFFICE SUPPLY, INC	129122.1	FILPCHART	10.74
				ACCOUNT TOTAL	39.92 *
				MAJOR TOTAL	172.34 **

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
081500	***ECONOMIC DEVELOPMENT AUTHORITY**				
6087	EDA-LOT 4 GROWTH CENTER A				
	42749	NRV REGIONAL COMMISSION	2991	GROWTH CENTER	10,000.00
	42868	HURT & PROFFITT, INC.	74790	PROJ 20191249	280.00
	42868	HURT & PROFFITT, INC.	74791	PROJ 20201010	315.00
	43365	AVIS CONSTRUCTION COMPANY,	APP 16	GROWTH CENTER BLD 1	324,206.98
				ACCOUNT TOTAL	334,801.98 *
6088	Business Development Seri				
	31730	NATIONAL BANK	TABITHA H OCT22	CASEY'S PIZZA	25.83
				ACCOUNT TOTAL	25.83 *
6089	EDA-DEV, MARKETING & PROM				
	31730	NATIONAL BANK	LYDEANA M OCT22	CC PURCHASES	79.00
				ACCOUNT TOTAL	79.00 *
6096	COMMERCE PARK-PHASE 2-PRE				
	34630	TRI-CITIES/SOUTHWEST VIRGI	10302022	EDA NEWSPAPER AD	435.16
				ACCOUNT TOTAL	435.16 *
				MAJOR TOTAL	335,341.97 **
082050	***MISCELLANEOUS PROGRAMS***				
6057	DEPT JUV JUSTICE GRANT-IN				
	130	NEW RIVER VALLEY JUVENILE	148	PER DIEM 31 DAYS	7,750.00
				ACCOUNT TOTAL	7,750.00 *
6058	BRAIN INJURY SERVICES				
	40010	BRAIN INJURY SERVICES	FY23 NOV	FY23 CONTRIBUTION	500.00
				ACCOUNT TOTAL	500.00 *
6086	DRUG COURT COSTS				
	42949	LINEBERRY ENTERPRISES LLC	NOV22	NOV RENT	400.00
	43021	OMNI PROPERTIES 2 LLC	NOV22	MONTHLY RENT	950.00
				ACCOUNT TOTAL	1,350.00 *
				MAJOR TOTAL	9,600.00 **
083010	***COOPERATIVE EXTENSION PROGRAM***				
1100	COMPENSATION OF EXTENSION				
	37610	BURSAR'S OFFICE	202301	FY23 FIRST QUARTER	18,642.88
				ACCOUNT TOTAL	18,642.88 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	99.94
				ACCOUNT TOTAL	99.94 *
				MAJOR TOTAL	18,742.82 **
403230	***EMERGENCY MEDICAL SERVICES***				
3320	MAINTENANCE SERVICE CONTR				
	37580	XEROX CORPORATION	017427192	COPIER	98.07
				ACCOUNT TOTAL	98.07 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	13.46

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FLOYD COUNTY
LISTING OF INVOICES FOR 11/22/2022 -- 11/22/2022

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MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
	28501	VERIZON WIRELESS	9919840987	CELL PHONE	120.15
				ACCOUNT TOTAL	133.61 *
6001		OFFICE SUPPLIES			
	43450	FAYE SAPPINGTON	AUG-SEPT22	REIMBURSEMENT	82.36
				ACCOUNT TOTAL	82.36 *
6004		MEDICAL AND LABORATORY SU			
	42833	BOUND TREE MEDICAL, LLC	84747284	MEDICAL SUPPLIES	417.34
	42833	BOUND TREE MEDICAL, LLC	84760557	MEDICAL SUPPLIES	253.61
	42837	ARC3 GASES, INC.	9328061	OXYGEN	124.09
	42837	ARC3 GASES, INC.	9341697	OXYGEN	167.40
	42837	ARC3 GASES, INC.	9372539	OXYGEN	30.62
				ACCOUNT TOTAL	993.06 *
6008		GASOLINE			
	11850	CLARK GAS & OIL	11092022	FUEL EMS	3,119.57
				ACCOUNT TOTAL	3,119.57 *
6014		OTHER OPERATING SUPPLIES			
	31730	NATIONAL BANK	DUSTIN T OCT22	5 CC PURCHASES	140.35
				ACCOUNT TOTAL	140.35 *
				MAJOR TOTAL	4,567.02 **
				FUND TOTAL	423,793.35

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
042030	**SOLID WASTE**				
3140	LANDFILL MONITORING				
	340	DRAPER-ADEN ASSOCIATES	99519	GROUNDWATER MONITOR	9,585.00
	340	DRAPER-ADEN ASSOCIATES	99524	3RD QUAR POST-CLOSE	148.50
	35720	EUROFINS LANCASTER LABORAT	4100100250	LANDFILL TESTING	140.00
	35720	EUROFINS LANCASTER LABORAT	4100101296	LANDFILL TESTING	6,958.50
	35720	EUROFINS LANCASTER LABORAT	4100101299	LANDFILL TESTING	802.50
	42730	PACE ANALYTICAL SERVICES,	263863-77	PESTICIDES	540.00
	42730	PACE ANALYTICAL SERVICES,	264415-77	PESTICIDES/ANALYSIS	1,976.00
				ACCOUNT TOTAL	20,150.50 *
3310	REPAIRS AND MAINTENANCE				
	1670	PROFESSIONAL COMMUNICATION	101000784-1	ION BATTERY	216.00
	4260	SANICO INC	110718	SAND/OIL COMPOUND	106.70
	27740	FISHER AUTO PARTS	371-02768	STARTER MOTOR	77.33
	42805	EXCEL TRUCK GROUP	RA101018612:01	22 PETER REPAIRS	6,274.57
	42920	FINN GRAPHICS INC.	00009259	DECALS FOR TIME CHG	45.00
	42982	ROYAL OIL COMPANY	215345	HAND CLEANER	411.18
				ACCOUNT TOTAL	7,130.78 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	209.49
	28501	VERIZON WIRELESS	9919840987	CELL PHONE	181.61
	31730	NATIONAL BANK	CHRIS M OCT22	BEST BUY / CELLULAR	94.75
				ACCOUNT TOTAL	485.85 *
5810	DUES				
	31730	NATIONAL BANK	SHERRELL OCT22	CC PURCHASES	50.00
				ACCOUNT TOTAL	50.00 *
6014	OTHER OPERATIONAL SUPPLIE				
	290	CINTAS	4136672358	UNIFORMS	117.72
	290	CINTAS	4137397229	UNIFORMS	117.19
				ACCOUNT TOTAL	234.91 *
6021	GRAVEL, STONE				
	2070	SHORTT'S EXCAVATING,INC	NOV2022	STONE FOR LANDFILL	3,118.75
				ACCOUNT TOTAL	3,118.75 *
6023	CONTRACT SERVICES/HAULING				
	36910	NEW RIVER RESOURCE AUTHORI	OCT 2022	OUTGOING TONNAGE	35,085.28
	36970	THOMPSON TRUCKING, INC	117188	TRASH HAULING	20,294.40
	36970	THOMPSON TRUCKING, INC	117628	TRASH HAULING	1,087.20
				ACCOUNT TOTAL	56,466.88 *
				MAJOR TOTAL	87,637.67 **
042040	**RECYCLING**				
3400	TIRE DISPOSAL TRANSPORTAT				
	43038	FRONTLINE LOGISTICS INC	LOAD 024885	OUTGOING TIRES	5,144.80
	43038	FRONTLINE LOGISTICS INC	NOV22	TRAILER RENT	350.00
				ACCOUNT TOTAL	5,494.80 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	13.43
				ACCOUNT TOTAL	13.43 *

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FLOYD COUNTY
LISTING OF INVOICES FOR 11/22/2022 -- 11/22/2022

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MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
6014		COLLECTION BAGS, ETC.			
	31730	NATIONAL BANK	SHERRELL OCT22	CC PURCHASES	73.70
				ACCOUNT TOTAL	73.70 *
				MAJOR TOTAL	5,581.93 **
				FUND TOTAL	93,219.60

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
031400	**E911**				
3160		Mapping/Addressing			
	30770	KING-MOORE, INC	4346	GPS DOWNLOADS	871.00
				ACCOUNT TOTAL	871.00 *
3175		TRUNK LINE MO CHARGE/CITI			
	34410	CITIZENS TELEPHONE COOP	02100911 S22305	TRUNK LINES	711.90
	38030	VERIZON	NOV2022	850-484-925-0001-99	11.16
				ACCOUNT TOTAL	723.06 *
3320		MTN CONTRACTS/ALL SYSTEMS			
	43073	INTRADO LIFE & SAFETY SOLU	5053015	YEAR 4 MAINTENANCE	2,712.78
	43073	INTRADO LIFE & SAFETY SOLU	5053016	YEAR 4 MAINTENANCE	11,803.68
				ACCOUNT TOTAL	14,516.46 *
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001421836	PHONE/INTERNET	679.83
				ACCOUNT TOTAL	679.83 *
5500		RADIO TOWER UPGRADE			
	26860	MOTOROLA SOLUTIONS, INC.	1187086939	PROJECT VA-21I155A	477,544.95
				ACCOUNT TOTAL	477,544.95 *
				MAJOR TOTAL	494,335.30 **
				FUND TOTAL	494,335.30

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FLOYD COUNTY
LISTING OF INVOICES FOR 11/22/2022 -- 11/22/2022

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MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
022010					
8001		COMMONWEALTH ATTORNEY DRU			
	36090	VERIZON WIRELESS	9919505530	CELL PHONES	126.91
				ACCOUNT TOTAL	126.91 *
				MAJOR TOTAL	126.91 **
				FUND TOTAL	126.91
				TOTAL DUE	1,011,475.16

Approved at meeting of _____ on _____.

Signed _____
Title _____ Date _____

Title _____ Date _____

Title _____ Date _____

Monthly Utilizes and Liabilities List:

Appalachian Power
Citizens' Telephone
Carter Bank & Trust – Bond
Cintas
Clark Gas & Oil
Dodson Pest Control
Enterprise Fleet
Floyd-Floyd County PSA
Mountain Springs Water
Skyline National Bank – Loans & Bonds
Verizon

Liabilities:

American Insurance
Anthem Blue Cross
Colonial Insurance
Floyd Community Fitness
Guardian
Guardian Insurance
Minnesota Life
Nationwide Retirement
New York Life
United Way
VA Credit Union
VACORP
Manhattan Life



FLOYD COUNTY PUBLIC SCHOOLS

140 Harris Hart Road NE

Floyd, VA 24091

Telephone: (540) 745-9400 FAX: (540) 745-9496

November 14, 2022

Mr. Joe D. Turman, Chairman
Floyd County Board of Supervisors
P.O. Box 218
Floyd, VA 24091

Dear Mr. Turman,

The Floyd County School Board would like to request \$64,576.08 be appropriated from the Capital Improvement Fund to the FY23 School Board budget transportation category. The funds are for the purchase and installation of school bus cameras on the bus fleet.

Thank you for your consideration of this request. If you have any questions, please give me a call.

Sincerely,



John F. Wheeler, Ed. D.
Division Superintendent



FLOYD COUNTY PUBLIC SCHOOLS

140 Harris Hart Road NE

Floyd, VA 24091

Telephone: (540) 745-9400 FAX: (540) 745-9496

November 14, 2022

Mr. Joe D. Turman, Chairman
Floyd County Board of Supervisors
P.O. Box 218
Floyd, VA 24091

Dear Mr. Turman:

The Floyd County School Board requests the following revised expenditure appropriation be made to the 2022-2023 school budget.

Type of Transaction	Category	Current Appropriation	Amount of Change	New Appropriation
Expenditures	Instructional	\$ 16,156,081.19		\$ 16,156,081.19
	Administration	\$ 1,233,926.87		\$ 1,233,926.87
	Transportation	\$ 2,038,947.15	\$ 64,576.08	\$ 2,103,523.23
	Debt Service	\$ 663,000.29		\$ 663,000.29
	Facilities	\$ -		\$ -
	Operation & Maintenance	\$ 3,673,537.49		\$ 3,673,537.49
	Technology	\$ 1,310,297.62		\$ 1,310,297.62
	School Food	\$ 1,343,330.00		\$ 1,343,330.00
	Total Expenditures	\$ 26,419,120.61	\$ 64,576.08	\$ 26,483,696.69

Changes that constitute this request are expenditure changes from the following source:

Transportation:

\$64,576.08; These funds are for the purchase and installation of school bus cameras on the bus fleet.

I greatly appreciate your support of this request. Should you have any questions, please do not hesitate to contact me for assistance.

Sincerely,

John F. Wheeler, Ed. D.
Division Superintendent

Revealing Potential and Realizing Dreams



FLOYD COUNTY PUBLIC SCHOOLS

140 Harris Hart Road NE

Floyd, VA 24091

Telephone: (540) 745-9400 FAX: (540) 745-9496

November 14, 2022

Mr. Joe D. Turman, Chairman
Floyd County Board of Supervisors
P.O. Box 218
Floyd, VA 24091

Dear Mr. Turman:

The Floyd County School Board requests the following revised revenue appropriation be made to the 2022-2023 school budget.

Type of Transaction	Source	Current Appropriation	Amount of Change	New Appropriation
Revenue	Federal Funds	\$ 3,294,724.31		\$ 3,294,724.31
	State Funds	\$ 14,231,439.75		\$ 14,231,439.75
	Other Funds	\$ 621,456.26		\$ 621,456.26
	County Funds Operational	\$ 7,608,500.00		\$ 7,608,500.00
	County Funds Capital Outlay	\$ -		\$ -
	County Funds Debt Service	\$ 663,000.29		\$ 663,000.29
	County Funds Capital Improvement Fund	\$ -	\$ 64,576.08	\$ 64,576.08
	Total Revenues for all Categories	\$ 26,419,120.61	\$ 64,576.08	\$ 26,483,696.69

Changes that constitute this request are revenue changes from the following source:

County Funds Capital Improvement Fund:

\$64,576.08; These funds are for the purchase and installation of school bus cameras on the bus fleet.

I greatly appreciate your support of this request. Should you have any questions, please do not hesitate to contact me for assistance.

Sincerely,

John F. Wheeler, Ed. D.
Division Superintendent

Revealing Potential and Realizing Dreams