

**BOARD OF SUPERVISORS
BUDGET WORK SESSION
April 5, 2022**

The Board of Supervisors of Floyd County, Virginia, held a Budget Workshop on Tuesday, April 5, 2022, at 8:30 a.m. in the Board Room of the County Administration Building thereof.

PRESENT: Joe D. Turman, Chairman; Jerry W. Boothe, Vice Chairman; Kalinda Bechtold, Linda DeVito Kuchenbuch and Levi Cox, Board Members; Dr. Linda S. Millsaps, County Administrator; Kim Chiddo, Assistant County Administrator, Christopher McNabb IT Manager to Livestream and film the meeting.

Agenda Item 1. – Meeting Called to Order.

Chairman Turman called the meeting to order at 8:30 a.m.

Agenda Item 2. – Opening Prayer.

The Opening Prayer was led by Supervisor Cox.

Agenda Item 3. – Pledge of Allegiance.

Supervisor Kuchenbuch led the Pledge of Allegiance.

Agenda Item 4. – Quorum

Dr. Linda Millsaps called roll and a quorum was determined.

Agenda Item 5. – Budget Workshop Discussion.

Building Official Mark Bolt presented the budgets for Building Inspections, General Properties and Grounds, Environmental Fund (Solid Waste), and Environmental Fund (Recycling). Mark reviewed each budget and fielded questions regarding such things as the necessity of a Backhoe, 2-3 wells at the landfill, staffing, fuel costs, and two AC/Heating units for the Administration building. Further discussion regarding permitting fees ensued.

Sheriff Brian Craig presented his proposal of the budget and submitted a total of possible three budgets. Assistant County Administrator explained that the 2nd/3rd budget was represented electronically with regards to the Sheriff's Office and the first budget submitted by Sheriff Craig was used for animal control. Sheriff Craig explained his proposals and prefaced that this is all contingent on the States recommendations that have not come down yet. Sheriff Craig explained his recommendations with regards to increasing the SRO for a 5th position which would allow for one in each school. As well, Sheriff Craig shared that the State is looking at having all deputies' salaries at a starting rate of 42,000.00 which he presently has two deputies that would need to meet that new standard. Sheriff Craig continued to share more possible State recommendations such as an across-the-board 5% increase and \$100.00 per year for up to 20 years of services. Finally, Sheriff Craig noted he is asking for a flat \$6000.00 for ten of the dispatcher's increases in salaries as part of retention. Other items were noted in Sheriff Craig's explanation of his budget that the Board of Supervisors will continue to look at during the process.

Sheriff Craig then transitioned to the Animal Control Department in which he explained that he would like to change the part-time position to a full-time position and the estimated monetary change the County would incur. Sheriff Craig stated with this opportunity it would change the hours and allow for the Animal Control office to be open five days a week 8 am-12 pm and then 1 pm-5 pm.

Following the Board Supervisors' discussion, it was requested/recommended at this time complete the following:

- Request to review the current permit fees
- Discussion of Green Box fines and possibly adding an additional line item
- Leasing of the Backhoe
- Revisit the possibility of a Code Enforcement Officer at least 2-3x per week.

Agenda Item 6. – Adjournment.

On a motion of Supervisor Bechtold, seconded by Supervisor Cox, and carried out, it was resolved to adjourn the meeting to April 7, 2022, at 12:00 p.m.

Linda S Millsaps

Dr. Linda S. Millsaps, County Administrator

Joe D Turman

Joe D. Turman, Chairman, Board of Supervisors

