

**BOARD OF SUPERVISORS
BUDGET WORK SESSION
April 19, 2022**

The Board of Supervisors of Floyd County, Virginia, held a Budget Workshop on Tuesday, April 19, 2022, at 8:30 a.m. in the Board Room of the County Administration Building thereof.

PRESENT: Joe D. Turman, Chairman; Jerry W. Boothe, Vice Chairman; Kalinda Bechtold, Linda DeVito Kuchenbuch and Levi Cox, Board Members; Dr. Linda S. Millsaps, County Administrator; Kim Chiddo, Assistant County Administrator, Christopher McNabb IT Manager to Livestream and film the meeting.

Agenda Item 1. – Meeting Called to Order.

Chairman Turman called the meeting to order at 8:30 a.m.

Agenda Item 2. – Opening Prayer.

The Opening Prayer was led by Supervisor Bechtold

Agenda Item 3. – Pledge of Allegiance.

Supervisor Kuchenbuch led the Pledge of Allegiance.

Agenda Item 4. – Quorum

Dr. Linda Millsaps called roll and a quorum was determined.

Agenda Item 5. – Budget Workshop Discussion.

Dr. Linda Millsaps, the County Administrator, updated the Board of Supervisors regarding the advertisement of the .02 cent increase in tax rate from .63 cents to .65 cents.

Supervisor Boothe referenced the current recommendation sheet of ARPA funds and a discussion ensued regarding the appropriate use of funds and what would and would not qualify. Dr. Millsaps revisited the ARPA sheet of what has been expended and what has been set aside for planning and recommendation purposes. All items on the ARPA form were noted to fit within the guidelines of ARPA-approved spending.

Kim Chiddo, Assistant County Administrator discussed Health Insurance reimbursement at 85% of all single employee plan premiums, for each plan offered. Continued conversation of what the present contribution is for the current fiscal and confirmed request of financial implications to be presented at next Budget Workshop of 85% of all single employee plan premiums.

Supervisor Turman discussed NADA increases and wanted to confirm that these increases are nothing the Board of Supervisors had any choice. Supervisor Turman noted that this is a tough budget year and that each board member understands the challenges.

Supervisor Kuchenbuch referenced the animal control budget and asked for confirmation of Sheriff Craig's request regarding staffing. Supervisor Kuchenbuch also asked that we obtain data from the department for the next meeting.

Following the Board Supervisors' discussion, it was requested/recommended at this time complete the following:

- Animal Control Numbers/data for the year
- Health Insurance financial figures for all single plan employees at 85%
- Department of Social Services revisit budget for confirmation it will be enough

Agenda Item 6. – Adjournment.

On a motion of Supervisor Bechtold, seconded by Supervisor Kuchenbuch, and carried out, it was resolved to adjourn the meeting to April 26, 2022, at 3:00 p.m.

Dr. Linda S. Millsaps, County Administrator

Joe D. Turman, Chairman, Board of Supervisors