

AGENDA
BOARD OF SUPERVISORS
REGULAR MEETING
February 14, 2023

1. 8:30 a. m. – Meeting called to order, Board Room, County Administration Building.
2. Opening Prayer.
3. Pledge of Allegiance.
4. Quorum
5. Approval of Agenda **(ACTION ITEM)**
6. Approval of disbursements. **(ACTION ITEM)**
7. Presentations
 - a. 8:45 a.m. Dr. John Wheeler, Floyd County Superintendent
 - b. 9:00 a.m. Break for Public Hearing
 - c. 9:30 a.m. Brian Craig, Floyd County Sheriff
 - d. 10:00 a.m. Lisa Baker, Floyd County Commissioner of Revenue
8. Approval of minutes **(ACTION ITEM)**
9. Public Comment
10. Old Business
 - a. Elderly and Disabled Relief Ordinance **(ACTION ITEM)**

Closed Session

- b. Board of Supervisors Closed Session: § 2.2-3711.A1.

Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees, or employees of any public body. Personnel.

11. New Business

- a. FY23 Floyd County Schools Expenditure Supplemental Appropriation **(ACTION ITEM)**

Changes that constitute this request are expenditure changes from the following sources:

Instructional: \$188,936.52: CSLFRF funds for the state share of SOQ-funded one-time pandemic bonus.

Administration; \$45,725.00; Additional COVID-19 Public Health Workforce Grant awarded. These funds will be used for school health needs and the educational development of school health personnel.

Operation & Maintenance.

\$337,398.48; \$113,400.00 ESSER II funds for Floyd County High School old gym make-up air handler replacement with air conditioning, labor only. \$61,828.63 ESSER II funds for cleaning, disinfecting, and mitigating materials and supplies used throughout the pandemic. \$8,960.00 ESSER III funds used to clean, disinfect, and refinish all gym floors throughout the school division. \$140,609.25 of ESSER III funds for Floyd County High School make-up air unit replace and bi-polar ionization, labor only. \$12,600.60 ESSER III funds for Floyd County High School, Willis Elementary School, and Indian Valley Elementary School, roof vent damper actuator replacement, materials, and labor.

- b. FY23 Floyd County Schools Revenue Supplemental Appropriation (**ACTION ITEM**)

Federal Funds:

\$572,060.00; \$45,725.00 for an additional COVID-19 Public Health Workforce Grant awarded. These funds will be used for school health needs and the educational development of school health personnel. \$113,400.00 ESSER II funds for Floyd County High School's old gym make-up air handler replacement with air conditioning, labor only. \$61,828.63 ESSER II funds for cleaning, disinfecting, and mitigating materials and supplies used throughout the pandemic. \$8,960.00 ESSER III funds used to clean, disinfect and refinish all gym floors throughout the school division. \$140,609.25 of ESSER III funds for Floyd County High School make-up air unit replace and bi-polar Ionization, labor only: \$12,600.60 ESSER III funds for Floyd County High School, Willis Elementary School, and Indian Valley Elementary School roof vent damper actuator replacement, materials, and labor. \$188,936.52 ARP- CSLFRF Funds for the state share of SOQ-funded one-time ARPA pandemic bonus.

12. Administrator Report

- a. Audit Update
- b. Budget process update for FY24.
- c. Financial Software Update
- d. Opioid Abatement Program
- e. Comprehensive Plan Update
- f. Courthouse Repairs and Improvements
- g. Personnel Changes

13. Board Time

14. Correspondence

15. 12:00 noon – Board of Supervisors move to Floyd County High School for lunch and a tour.
16. Board of Supervisors tour of new Building in Commerce Center

Closed Session

- a. § 2.2-3711 A.3 - Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body. Potential business location.
- b. § 2.2-3711 A.5 - 5. Discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community. Potential business location.

17. Adjournment.

* The meeting will be streamed live via the Internet. Any Floyd County citizen wishing to speak by phone may call County Administration at 540/745-9300 by 4:00 p.m. on February 13, 2023, and provide their telephone number and express their desire to provide comment by phone. Citizens who desire to provide public comment by phone will be called during the meeting. Any Floyd citizen can also provide written comments before the meeting. Those comments will be provided to the Board of Supervisors and entered into the official minutes of the meeting and summarized by the Chair or designee at the meeting for the benefit of the public. The public is directed to call the County Administration office for more detailed information.

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
011010	***BOARD OF SUPERVISORS***				
2700	WORKERS COMPENSATION				
	41320	VACORP	104877	WORK COMP AUDIT	9.40
				ACCOUNT TOTAL	9.40 *
3600	ADVERTISING				
	34630	TRI-CITIES/SOUTHWEST VIRGI	01192023	AD FOR REORG MEET	97.30
				ACCOUNT TOTAL	97.30 *
				MAJOR TOTAL	106.70 **
012010	***COUNTY ADMINISTRATOR***				
2700	WORKER'S COMPENSATION				
	41320	VACORP	104877	WORK COMP AUDIT	4.63
				ACCOUNT TOTAL	4.63 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	55.65
				ACCOUNT TOTAL	55.65 *
6001	OFFICE SUPPLIES				
	16730	TAYLOR OFFICE SUPPLY, INC	130424	STORAGE BOXES	139.77
	16730	TAYLOR OFFICE SUPPLY, INC	130564	INK CARTRIDGE	188.03
	19540	QUILL LLC	30345216	W2 FORMS / ENVELOPES	85.95
	43177	AMAZON CAPITAL SERVICES	1XRVLJLJWQK1	PLASTIC ENVELOPES	14.48
	43394	MOUNTAIN SPRINGS WATER	0335943	ADMIN WATER	42.30
				ACCOUNT TOTAL	470.53 *
6008	GAS AND OIL				
	70	CLARK GAS AND OIL CO.	166276	REGUALR GAS	122.29
				ACCOUNT TOTAL	122.29 *
8109	VEHICLE SUV, 4-WHEEL DRIV				
	43002	ENTERPRISE FM TRUST	FBN4660917	LEASED VEHICLES	777.69
				ACCOUNT TOTAL	777.69 *
				MAJOR TOTAL	1,430.79 **
012090	***COMM OF THE REVENUE***				
2700	WORKER'S COMPENSATION				
	41320	VACORP	104877	WORK COMP AUDIT	3.97
				ACCOUNT TOTAL	3.97 *
3320	MAINTENANCE, SERVICE AND				
	43453	ROBERT J YOUNG COMPANY	INV6142591	COPIER LEASE	11.93
				ACCOUNT TOTAL	11.93 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	56.65
				ACCOUNT TOTAL	56.65 *
5810	DUES				
	16730	TAYLOR OFFICE SUPPLY, INC	130403	NOTARY STAMP	24.20
				ACCOUNT TOTAL	24.20 *
6001	OFFICE SUPPLIES				
	16730	TAYLOR OFFICE SUPPLY, INC	130433	COMPUTER LABELS	38.32
				ACCOUNT TOTAL	38.32 *
				MAJOR TOTAL	135.07 **

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
012130	***TREASURER***				
2700	WORKER'S COMPENSATION				
	41320	VACORP	104877	WORK COMP AUDIT	3.22
				ACCOUNT TOTAL	3.22 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	48.54
				ACCOUNT TOTAL	48.54 *
6001	OFFICE SUPPLIES				
	10	VIRGINIA OFFICE SUPPLY	49381	STAPLES	3.98
	10	VIRGINIA OFFICE SUPPLY	49418	TRODAT PADS	28.96
	10	VIRGINIA OFFICE SUPPLY	49493	INK CARTRIDGE	114.13
	10	VIRGINIA OFFICE SUPPLY	49524	FOLDERS/PAPER	194.74
	10	VIRGINIA OFFICE SUPPLY	49582	BINDER CLIPS	5.38
	16730	TAYLOR OFFICE SUPPLY, INC	130208	INK CARTRIDGE	17.80
	16730	TAYLOR OFFICE SUPPLY, INC	130364	HANGING FOLDER	31.18
	16730	TAYLOR OFFICE SUPPLY, INC	130568	CORRECTION TAPE	20.15
	16730	TAYLOR OFFICE SUPPLY, INC	130568.1	INK CARTRIDGE	62.48
	43177	AMAZON CAPITAL SERVICES	95730361926613	COAT RACK/BOOKENDS	45.11
				ACCOUNT TOTAL	523.91 *
6010	DMV ADMINISTRATIVE FEE				
	17070	DEPARTMENT OF MOTOR VEHICL	202303100659	DMV STOPS	525.00
				ACCOUNT TOTAL	525.00 *
				MAJOR TOTAL	1,100.67 **
013010	***ELECTORAL BOARD AND OFFICERS***				
1100	COMPENSATION OF BOARD MEM				
	22890	ROBERT C SMITH	FEB2023	ELECT BOARD COMP	304.92
	37130	BRECC AVELLAR	FEB2023	ELECT BRD COMP	152.50
	42690	REBECCA HOWELL	FEB 2023	ELECT BORAD COMP	152.50
				ACCOUNT TOTAL	609.92 *
2700	WORKER'S COMPENSATION				
	41320	VACORP	104877	WORK COMP AUDIT	5.29
				ACCOUNT TOTAL	5.29 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	21.48
				ACCOUNT TOTAL	21.48 *
5530	TRAVEL/EDUCATION/MEALS/LO				
	38380	VIRGINIA ELECTORAL BOARD A	02032023	REGISTRATION-HOWELL	395.00
	38380	VIRGINIA ELECTORAL BOARD A	02032023	REGISTRATION-SMITH	395.00
				ACCOUNT TOTAL	790.00 *
				MAJOR TOTAL	1,426.69 **
013020	***REGISTRAR***				
2700	WORKER'S COMPENSATION				
	41320	VACORP	104877	WORK COMP AUDIT	2.65
				ACCOUNT TOTAL	2.65 *

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	38.77
				ACCOUNT TOTAL	38.77 *
6001		OFFICE SUPPLIES			
	28360	TREASURER OF VIRGINIA	10052022	NOTARY FEE	45.00
				ACCOUNT TOTAL	45.00 *
				MAJOR TOTAL	86.42 **
021010	***CIRCUIT COURT***				
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	21.88
				ACCOUNT TOTAL	21.88 *
				MAJOR TOTAL	21.88 **
021020	***GENERAL DISTRICT COURT***				
3320		MAINTENANCE AND SERVICE C			
	13390	XEROX CORPORATION	017981287	COPIER LEASE	141.20
	39660	STERICYCLE, INC.	8003306132	SHRED SERVICE	102.53
				ACCOUNT TOTAL	243.73 *
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	68.24
				ACCOUNT TOTAL	68.24 *
6001		OFFICE SUPPLIES			
	10	VIRGINIA OFFICE SUPPLY	49570	CUSTOM STAMP	24.60
	43029	NIKKI KING	01212023	REIMBURSEMENT	35.23
	43029	NIKKI KING	02012023	REIMBURSEMENT	276.45
	43524	THE ASSOCIATION OF CLERKS	FY23	CONF REG - KING	80.00
				ACCOUNT TOTAL	416.28 *
				MAJOR TOTAL	728.25 **
021030	***MAGISTRATE***				
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	37.62
				ACCOUNT TOTAL	37.62 *
				MAJOR TOTAL	37.62 **
021040	***COUNTY ATTORNEY***				
1100		COMPENSATION OF ATTORNEY			
	22110	SANDS ANDERSON PC	574759	PROFESSIONAL SERVICE	4,939.00
				ACCOUNT TOTAL	4,939.00 *
				MAJOR TOTAL	4,939.00 **
021050	***JUVENILE & DOMESTIC COURT***				
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	26.34
				ACCOUNT TOTAL	26.34 *
				MAJOR TOTAL	26.34 **

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
021060	***CLERK OF CIRCUIT COURT***				
2700	WORKERS COMPENSATION				
	41320	VACORP	104877	WORK COMP AUDIT	4.63
				ACCOUNT TOTAL	4.63 *
3320	MAINTENANCE & SERVICE CON				
	43415	XEROX CORPORATION	017981286	COPIER LEASE	117.94
				ACCOUNT TOTAL	117.94 *
5210	POSTAGE				
	30	PITNEY BOWES	3316944286	POSTAGE METER LEASE	162.66
				ACCOUNT TOTAL	162.66 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	58.06
				ACCOUNT TOTAL	58.06 *
6001	OFFICE SUPPLIES				
	16730	TAYLOR OFFICE SUPPLY, INC	129584	POST ITS	2.76
	16730	TAYLOR OFFICE SUPPLY, INC	129584.1	TAPE	41.37
	16730	TAYLOR OFFICE SUPPLY, INC	130355	LAMINATED TAPE	50.61
	18430	TREASURER OF VIRGINIA	23-FLOPC-0598	LASER PRINTER	210.00
				ACCOUNT TOTAL	304.74 *
				MAJOR TOTAL	648.03 **
022010	***COMMONWEALTH'S ATTORNEY***				
2700	WORKERS COMPENSATION				
	41320	VACORP	104877	WORK COMP AUDIT	5.29
				ACCOUNT TOTAL	5.29 *
3320	MAINTENANCE CONTRACTS				
	38920	VIRGINIA BUSINESS SYSTEMS	33267372	COPIER LEASE	56.06
				ACCOUNT TOTAL	56.06 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	259.18
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	9.95
				ACCOUNT TOTAL	269.13 *
5810	DUES				
	34630	TRI-CITIES/SOUTHWEST VIRGI	01252023	FLOYD PRESS SUBSC	104.00
				ACCOUNT TOTAL	104.00 *
6001	OFFICE SUPPLIES				
	10	VIRGINIA OFFICE SUPPLY	48595	OFFICE SUPPLIES	393.97
	10	VIRGINIA OFFICE SUPPLY	48617	OFFICE SUPPLIES	45.42
	10	VIRGINIA OFFICE SUPPLY	49583	POST ITS	63.48
	10	VIRGINIA OFFICE SUPPLY	49650	FINGERTIP MOISTENER	3.99
	10	VIRGINIA OFFICE SUPPLY	49678	LEADERHEAD	160.00
	39660	STERICYCLE, INC.	8003121608	SHRED SERVICE	522.61
				ACCOUNT TOTAL	1,189.47 *
				MAJOR TOTAL	1,623.95 **
031020	***SHERIFF***				
2700	WORKERS COMPENSATION				
	41320	VACORP	104877	WORK COMP AUDIT	727.93
				ACCOUNT TOTAL	727.93 *

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
3310		REPAIRS & MAINTENANCE/AUT			
	17100	FINN & FENWICK CLEANING SE	1428	SHERIFF/DISPATCH	340.00
	22460	SPENCER'S BODY SHOP	1128	13 FORD REPAIRS	1,506.25
	22460	SPENCER'S BODY SHOP	963	19 FORD REPAIRS	5,775.07
	37320	NICHOLS BROTHER'S EXHAUST	36633	OIL CHG / BRAKE PADS	226.12
	37320	NICHOLS BROTHER'S EXHAUST	37249	REAR BRAKE KIT	386.04
	42841	B & S AUTOMOTIVE SERVICE	0049201	17 FORD EXPL INSPECT	20.00
	42841	B & S AUTOMOTIVE SERVICE	0049210	17 FORD EXPL OIL CHG	36.45
	42841	B & S AUTOMOTIVE SERVICE	0049234	19 FORD EXPL OIL CHG	61.45
	42841	B & S AUTOMOTIVE SERVICE	0049315	13 FORD TAURUS	30.00
	42841	B & S AUTOMOTIVE SERVICE	0049339	17 FORD TIRES/OIL	36.45
	42841	B & S AUTOMOTIVE SERVICE	0049343	18 FORD TIRES/OIL	51.45
	42841	B & S AUTOMOTIVE SERVICE	0049372	19 FORD OIL/BRAKES	783.72
	42841	B & S AUTOMOTIVE SERVICE	0049400	10 CHYSL AC COMPRESS	797.28
	42841	B & S AUTOMOTIVE SERVICE	0049422	86 CHEV INSPECTION	20.00
				ACCOUNT TOTAL	10,070.28 *
3320		MAINTENANCE & SERVICE CON			
	38663	FLOYD COUNTY PUBLIC SCHOOL	CJIS-19835	REIMBURSEMENT	27.00
	42744	RICOH USA, INC	37589964	LEASE 3003275124100	9.91
	42744	RICOH USA, INC	5066624965	COPIER LEASE	24.11
	42744	RICOH USA, INC	5068705510	COPIER LEASE	4.46
				ACCOUNT TOTAL	65.48 *
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	1,110.81
	43410	VERIZON WIRELESS	9925938274	CELL PHONES	439.74
				ACCOUNT TOTAL	1,550.55 *
5848		SCHOOL ENTRY TEAM			
	43418	ATLANTIC TACTICAL	SI-80793409	AMMO	403.40
				ACCOUNT TOTAL	403.40 *
6010		AMMO, HANDCUFFS			
	43418	ATLANTIC TACTICAL	SI-80793551	AMMO	3,928.60
	43418	ATLANTIC TACTICAL	SI-80793664	AMMO	605.10
				ACCOUNT TOTAL	4,533.70 *
6011		POLICE SUPPLIES			
	16730	TAYLOR OFFICE SUPPLY, INC	130566	DESK CALENDAR/MAT	169.84
	17070	DEPARTMENT OF MOTOR VEHICL	202233400406	ACCT 546001279	50.00
	23590	KUSTOM SIGNALS INC	600076	EAGLE SPEAKER	42.60
				ACCOUNT TOTAL	262.44 *
8105		CAPITAL OUTLAY:MOTOR VEHI			
	43002	ENTERPRISE FM TRUST	FBN4660917	LEASED VEHICLES	8,858.57
				ACCOUNT TOTAL	8,858.57 *
8127		CAPITAL OUTLAY:TIRES			
	42841	B & S AUTOMOTIVE SERVICE	0049339	17 FORD TIRES/OIL	589.56
				ACCOUNT TOTAL	589.56 *
				MAJOR TOTAL	27,061.91 **
033010		***CORRECTIONS & DETENTIONS***			
2700		WORKERS COMPENSATION			
	41320	VACORP	104877	WORK COMP AUDIT	51.66
				ACCOUNT TOTAL	51.66 *

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
6001		OFFICE SUPPLIES			
	10550	GALLS, LLC	023268965	BRASS NAMEPLATE	19.75
	16730	TAYLOR OFFICE SUPPLY, INC	130207	DESK CALENDAR	8.50
				ACCOUNT TOTAL	28.25 *
6011		POLICE UNIFORMS			
	14610	TOWN POLICE SUPPLY	35474	SUPPLIES	1,113.81
	14610	TOWN POLICE SUPPLY	35475	SUPPLIES	1,113.81
	14610	TOWN POLICE SUPPLY	35476	SUPPLIES	1,113.81
	42802	DASH MEDICAL GLOVES	INV1280605	GLOVES	525.04
				ACCOUNT TOTAL	3,866.47 *
6022		EMPLOYEE PHYSICALS			
	42894	SAFETY & COMPLIANCE SERVIC	447237	DRUG TESTING	49.00
	42894	SAFETY & COMPLIANCE SERVIC	448409	DRUG TESTING	49.00
	42894	SAFETY & COMPLIANCE SERVIC	449712	DRUG TESTING	225.00
				ACCOUNT TOTAL	323.00 *
				MAJOR TOTAL	4,269.38 **
034010		***BUILDING INSPECTIONS***			
2700		WORKERS COMPENSATION			
	41320	VACORP	104877	WORK COMP AUDIT	30.10
				ACCOUNT TOTAL	30.10 *
3310		REPAIRS & MAINTENANCE/AUT			
	19710	B & S AUTOMOTIVE SERVICE	0049589	15 FORD F150	60.00
				ACCOUNT TOTAL	60.00 *
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	48.65
				ACCOUNT TOTAL	48.65 *
6008		GAS, OIL, ETC.			
	70	CLARK GAS AND OIL CO.	166276	REGUALR GAS	273.30
				ACCOUNT TOTAL	273.30 *
6014		Web Service Monthly Fee			
	42672	INTERACTIVEGIS, INC.	6219	GIS	400.00
				ACCOUNT TOTAL	400.00 *
				MAJOR TOTAL	812.05 **
035010		***ANIMAL CONTROL***			
2700		WORKERS COMPENSATION			
	41320	VACORP	104877	WORK COMP AUDIT	70.87
				ACCOUNT TOTAL	70.87 *
3310		REPAIRS & MAINTEN-RADIO/A			
	1270	C.W. HARMAN & SON	J10783	GLOVES	75.76
	42871	B & S AUTOMOTIVE SERVICE	0047847	18 FORD BRAKES/OIL	768.23
				ACCOUNT TOTAL	843.99 *
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	116.88
				ACCOUNT TOTAL	116.88 *
6002		FOOD FOR POUND			
	43429	SLAUGHTERS SUPERMARKET	TRX31	DOG FOOD	103.75
				ACCOUNT TOTAL	103.75 *

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
6008		GAS, OIL, ETC.			
	70	CLARK GAS AND OIL CO.	166276	REGUALR GAS	452.43
	70	CLARK GAS AND OIL CO.	169642	PROPANE	160.67
				ACCOUNT TOTAL	613.10 *
				MAJOR TOTAL	1,748.59 **
035030	***MEDICAL EXAMINER***				
3110		PROFESSIONAL HEALTH SERVI			
	37080	TREASURER OF VIRGINIA	01192023	PROF SERVICES	20.00
	37080	TREASURER OF VIRGINIA	02022023	PROF SERVICES	60.00
	37080	TREASURER OF VIRGINIA	11092022	PROF SERVICES	20.00
				ACCOUNT TOTAL	100.00 *
				MAJOR TOTAL	100.00 **
035050	***EMERGENCY SERV/HAZARDOUS MAT***				
2700		WORKERS COMPENSATION			
	41320	VACORP	104877	WORK COMP AUDIT	13.23
				ACCOUNT TOTAL	13.23 *
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	21.48
				ACCOUNT TOTAL	21.48 *
5410		EQUIPMENT LEASE-UNITED CE			
	37040	C/O: UNITED STATED CELLULA	20230125000290	JAN-FEB TOWER REV	535.78
				ACCOUNT TOTAL	535.78 *
5896		AMERICAN RESCUE PLAN ACT			
	4430	TOWN OF FLOYD	FY23	ARPA REIMB/FY23 CONT	9,563.20
				ACCOUNT TOTAL	9,563.20 *
5899		MISCELLANEOUS EMERGENCY A			
	43031	VOIANCE LANGUAGE SERVICES,	2023010872	INTERPRETATION SRVS	20.44
				ACCOUNT TOTAL	20.44 *
6001		OFFICE SUPPLIES/COMPUTER			
	25840	DRAFTING TECHNICAL SUPPLY	326913	SERVICE ON PLOTTER	456.25
				ACCOUNT TOTAL	456.25 *
				MAJOR TOTAL	10,610.38 **
043020	***GENERAL PROPERTIES***				
1100		COMPENSATION OF CUSTODIAN			
	17100	FINN & FENWICK CLEANING SE	FEB2023	CLEANING SERVICES	3,375.00
				ACCOUNT TOTAL	3,375.00 *
2700		WORKERS COMPENSATION			
	41320	VACORP	104877	WORK COMP AUDIT	14.52
				ACCOUNT TOTAL	14.52 *
3310		REPAIRS			
	450	WILLS RIDGE SUPPLY INC.	580105	NAILS - WALLBOARD	133.18
	450	WILLS RIDGE SUPPLY INC.	580118	HEATERS	130.08
	450	WILLS RIDGE SUPPLY INC.	581077	FAUCET/PLUMBING	14.33

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
	450	WILLS RIDGE SUPPLY INC.	581461	ROPE/TAPE/LIME REMOV	35.44
	450	WILLS RIDGE SUPPLY INC.	581680	HEATER	90.49-
	830	CARTER MACHINERY COMPANY,	1291918	REPLACE BATTERY	600.05
	830	CARTER MACHINERY COMPANY,	1293664	PM1 COURTHOUSE	394.55
	830	CARTER MACHINERY COMPANY,	1293665	PM1 COURTHOUSE	394.55
	1270	C.W. HARMAN & SON	385984	TIEDOWN	34.99
	17100	FINN & FENWICK CLEANING SE	1428	SHERIFF/DISPATCH	125.00
	29160	ELECTRICAL SUPPLY INC.	157495	55W PLL LAMP	354.00
	29160	ELECTRICAL SUPPLY INC.	157874	1X4 LED FLAT PANEL	50.80
	42697	UPON THE EARTH SERVICES	2039	PARTITION WALLS	500.00
	43492	F.S.I MID-STATE DIVISION I	1161767	LIBRARY WORK	78.00
				ACCOUNT TOTAL	2,754.48 *
3320		MAINTENANCE & SERVICE CON			
	13420	SECURITY SERVICES, INC.	P 21056	ALARM INSTALL	2,900.00
				ACCOUNT TOTAL	2,900.00 *
3340		Computer Services Support			
	40700	APPLICATIONS SYSTEMS CONSU	10000631	CONTRACT RETAINER	2,250.00
				ACCOUNT TOTAL	2,250.00 *
5110		ELECTRICAL SERVICE			
	420	APPALACHIAN POWER	02510490119JAN	ADMIN ST LIGHT	13.29
	420	APPALACHIAN POWER	02657490104JAN	LIBRARY	2,455.08
	420	APPALACHIAN POWER	02728787603JAN	CBURG PIKE	19.01
	420	APPALACHIAN POWER	02731990103JAN	NEWTOWN RD	18.48
	420	APPALACHIAN POWER	02766690107JAN	COURTHOUSE	4,378.50
	420	APPALACHIAN POWER	02820490114JAN	WORK CENTER BLD	482.17
	420	APPALACHIAN POWER	02907975805JAN	209 FOX ST	201.40
	420	APPALACHIAN POWER	02915385211JAN	ADMIN BLD	1,307.92
				ACCOUNT TOTAL	8,875.85 *
5130		WATER AND SEWER			
	11890	FLOYD-FLOYD COUNTY PSA	1010 JAN23	100 E MAIN	159.89
	11890	FLOYD-FLOYD COUNTY PSA	1020 JAN23	JAIL	133.44
	11890	FLOYD-FLOYD COUNTY PSA	1160 JAN23	120 W OXFORD	212.79
	11890	FLOYD-FLOYD COUNTY PSA	1205 JAN23	211 FOX ST	97.88
	11890	FLOYD-FLOYD COUNTY PSA	3431 JAN23	LIBRARY	97.88
				ACCOUNT TOTAL	701.88 *
5140		PEST CONTROL			
	42706	DODSON PEST CONTROL	21-286103011223	PEST CONTROL	120.00
				ACCOUNT TOTAL	120.00 *
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	22.01
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	56.11
				ACCOUNT TOTAL	78.12 *
6005		JANITORIAL SUPPLIES			
	290	CINTAS	4144207143	MATS AND MOPS	197.36
	290	CINTAS	4145606883	MATS AND MOPS	197.36
				ACCOUNT TOTAL	394.72 *
6008		GAS AND OIL			
	70	CLARK GAS AND OIL CO.	166276	REGUALR GAS	41.72
	70	CLARK GAS AND OIL CO.	176690	PROPANE	238.83
				ACCOUNT TOTAL	280.55 *

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
8136		CAPITAL OUTLAY: SCHOOLS C			
	30360	SCHNABEL ENGINEERING, LLC	2042295	FCBS CCDC	6,647.43
	43173	FRITH CONSTRUCTION COMPANY	APP NO 28	FCBS	621,054.48
				ACCOUNT TOTAL	627,701.91 *
9140		DEBT SERVICE: CARTER 2015			
	4230	CARTER BANK & TRUST	FEB2023	LOAN 21741	16,063.20
				ACCOUNT TOTAL	16,063.20 *
				MAJOR TOTAL	665,510.23 **
071020	***FLOYD COUNTY RECREATION***				
2700		WORKERS COMPENSATION INSU			
	41320	VACORP	104877	WORK COMP AUDIT	8.97
				ACCOUNT TOTAL	8.97 *
3000		CONTRACTUAL SERVICES			
	43493	JAMES L. HENRY JR	01312023	REC CLASSES	351.00
	43522	KAIDEN SWORTZEL	10252022	FOOTBALL OFFICIAL	150.00
				ACCOUNT TOTAL	501.00 *
3320		MAINTENANCE CONTRACTS			
	43098	U.S. BANK EQUIPMENT FINANC	493026199	COPIER LEASE	34.98
				ACCOUNT TOTAL	34.98 *
5110		ELECTRICAL SERVICE			
	420	APPALACHIAN POWER	02244555203JAN	205 PARK DR	491.80
				ACCOUNT TOTAL	491.80 *
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	159.69
				ACCOUNT TOTAL	159.69 *
6001		OFFICE SUPPLIES			
	37090	ELECTRONIC SYSTEMS, INC	INV2397560	COLOR PRINTER	80.54
				ACCOUNT TOTAL	80.54 *
6008		GAS AND OIL			
	70	CLARK GAS AND OIL CO.	166276	REGUALR GAS	88.29
				ACCOUNT TOTAL	88.29 *
6016		BOYS BASEBALL			
	43071	NCSI	29901	BACKGROUND CHECKS	82.00
				ACCOUNT TOTAL	82.00 *
6029		OUTDOOR CLASSROOM PROJECT			
	4200	MONTGOMERY-FLOYD REGIONAL	02102023	OUTDOOR CLASSROOM	1,597.62
				ACCOUNT TOTAL	1,597.62 *
				MAJOR TOTAL	3,044.89 **
073010	***LIBRARY ADMINISTRATION***				
2700		WORKERS COMPENSATION INSU			
	41320	VACORP	104877	WORK COMP AUDIT	4.63
				ACCOUNT TOTAL	4.63 *
				MAJOR TOTAL	4.63 **
081200	***COMMUNITY DEVELOPMENT***				
2700		WORKERS COMPENSATION			
	41320	VACORP	104877	WORK COMP AUDIT	36.29
				ACCOUNT TOTAL	36.29 *

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	48.54
				ACCOUNT TOTAL	48.54 *
				MAJOR TOTAL	84.83 **
081500	***ECONOMIC DEVELOPMENT AUTHORITY**				
6087		EDA-LOT 4 GROWTH CENTER A			
	43365	AVIS CONSTRUCTION COMPANY,	APP 019	GROWTH CENTER	15,775.47
				ACCOUNT TOTAL	15,775.47 *
6094		Matching Funds			
	70	CLARK GAS AND OIL CO.	173858	PROPANE	594.82
	70	CLARK GAS AND OIL CO.	173859	PROPANE	1,189.30
				ACCOUNT TOTAL	1,784.12 *
6096		COMMERCE PARK-PHASE 2-PRE			
	43525	WHITMAN, REQUARDT & ASSOCI	1-45796000	COMMERCE CENTER	2,253.84
				ACCOUNT TOTAL	2,253.84 *
				MAJOR TOTAL	19,813.43 **
082050	***MISCELLANEOUS PROGRAMS***				
6038		REGIONAL JAIL PAYMENT			
	22640	NEW RIVER VALLEY REGIONAL	666	IMATE PER DIEM	38,042.70
				ACCOUNT TOTAL	38,042.70 *
6057		DEPT JUV JUSTICE GRANT-IN			
	130	NEW RIVER VALLEY JUVENILE	151	JUVENILE PER DIEM	250.00
	42848	3RD MILLENNIUM CLASSROOMS	FCVA 1222	ONLINE COURSES	270.00
				ACCOUNT TOTAL	520.00 *
6069		COUNTY/TOWN TOURISM AUTHO			
	4430	TOWN OF FLOYD	FY23	ARPA REIMB/FY23 CONT	40,000.00
				ACCOUNT TOTAL	40,000.00 *
6086		DRUG COURT COSTS			
	420	APPALACHIAN POWER	02320281674JAN	126 N LOCUST APT 3	20.12
	420	APPALACHIAN POWER	02569590207JAN	220 AKERS ST	27.32
	11890	FLOYD-FLOYD COUNTY PSA	1560 JAN23	126 N LOCUST ST	69.40
	11890	FLOYD-FLOYD COUNTY PSA	635 JAN23	220 AKERS ST	69.40
				ACCOUNT TOTAL	186.24 *
				MAJOR TOTAL	78,748.94 **
083010	***COOPERATIVE EXTENSION PROGRAM***				
2700		WORKERS COMPENSATION			
	41320	VACORP	104877	WORK COMP AUDIT	2.13
				ACCOUNT TOTAL	2.13 *
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	89.13
				ACCOUNT TOTAL	89.13 *
				MAJOR TOTAL	91.26 **

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
403230	***EMERGENCY MEDICAL SERVICES***				
2700	WORKERS COMPENSATION				
	41320	VACORP	104877	WORK COMP AUDIT	661.75
				ACCOUNT TOTAL	661.75 *
3310	REPAIRS				
	42840	B & S AUTOMOTIVE SERVICE	0049295	20 FORD OIL/BRAKES	1,682.57
	42840	B & S AUTOMOTIVE SERVICE	0049377	17 RAM OIL CHG	102.61
	42840	B & S AUTOMOTIVE SERVICE	0049518	21 RAM OIL/BRAKES	1,615.93
				ACCOUNT TOTAL	3,401.11 *
3320	MAINTENANCE SERVICE CONTR				
	37580	XEROX CORPORATION	018077755	COPIER LEASE	79.28
				ACCOUNT TOTAL	79.28 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	21.48
				ACCOUNT TOTAL	21.48 *
6001	OFFICE SUPPLIES				
	43450	FAYE SAPPINGTON	JAN/FEB 23	REIMBURSEMENT	48.16
				ACCOUNT TOTAL	48.16 *
6004	MEDICAL AND LABORATORY SU				
	42833	BOUND TREE MEDICAL, LLC	84827759	MEDICAL SUPPLIES	350.74
	42833	BOUND TREE MEDICAL, LLC	84839433	MEDICAL SUPPLIES	377.64
	42833	BOUND TREE MEDICAL, LLC	84839434	MEDICAL SUPPLIES	2,737.04
	42833	BOUND TREE MEDICAL, LLC	84840742	FACE SHEILD	27.50
	42837	ARC3 GASES, INC.	9554323	OXYGEN	100.32
	42837	ARC3 GASES, INC.	9566059	OXYGEN	40.76
	42837	ARC3 GASES, INC.	9582309	OXYGEN	167.40
				ACCOUNT TOTAL	3,801.40 *
6011	UNIFORMS/WEARING APPAREL				
	42733	FIRE RESCUE & TACTICAL	6541	BOOTS	100.00
				ACCOUNT TOTAL	100.00 *
				MAJOR TOTAL	8,113.18 **
				FUND TOTAL	832,325.11

AP375H
2/10/2023
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FLOYD COUNTY
LISTING OF INVOICES FOR 2/14/2023 -- 2/14/2023

BEFORE CHECKS
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MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
032030	**FIRE AND RESCUE FUND**				
3202	FIRE DEPARTMENT OPER. AND				
	42948 DAVID CLEMONS		FY23	REIMB RE TAX	418.00
				ACCOUNT TOTAL	418.00 *
				MAJOR TOTAL	418.00 **
				FUND TOTAL	418.00

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
042030	**SOLID WASTE**				
2700	WORKERS COMPENSATION				
	41320	VACORP	104877	WORK COMP AUDIT	352.21
				ACCOUNT TOTAL	352.21 *
3310	REPAIRS AND MAINTENANCE				
	370	VIA'S TRUCK & TRACTOR REPA	0028011	21 PETE REPAIRS	1,680.00
	370	VIA'S TRUCK & TRACTOR REPA	0028179	11 MACK REPAIRS	694.60
	370	VIA'S TRUCK & TRACTOR REPA	0028204	11 MACK REPAIRS	806.40
	450	WILLS RIDGE SUPPLY INC.	580605	PAINT	10.79
	450	WILLS RIDGE SUPPLY INC.	580631	KEY / LOCK	62.36
	1670	PROFESSIONAL COMMUNICATION	112000595-1*	HOLSTER/SPEAKER MIC	278.43
	1670	PROFESSIONAL COMMUNICATION	119000608-1*	ION BATTERY	263.40
	41130	BOONE TRACTOR & IMPLEMENT	SI29493	PARTS	530.50
	42805	EXCEL TRUCK GROUP	XA101077376:01	LAMPS	140.60
	42805	EXCEL TRUCK GROUP	XA101077376:02	LED LAMPS	18.40
	42831	FLOYD AUTO PARTS	546176	CONSPICUITY TAPE	29.98
	42831	FLOYD AUTO PARTS	546376	TIRE VALVES	23.47
	42831	FLOYD AUTO PARTS	546782	FLASHER	14.49
	43307	FLOYD CHRYSLER DODGE JEEP	5044920	OIL FOR DODGE VAN	38.85
				ACCOUNT TOTAL	4,592.27 *
5110	ELECTRICAL SERVICE				
	420	APPALACHIAN POWER	02097423202JAN	LANDFILL ST LIGHT	13.38
	420	APPALACHIAN POWER	02777423209JAN	LANDFILL	656.14
				ACCOUNT TOTAL	669.52 *
5230	TELEPHONE				
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	219.43
				ACCOUNT TOTAL	219.43 *
5415	DEBT SERVICE/INTEREST:FOR				
	42888	SKYLINE NATIONAL BANK	FEB2023	LOAN 9971979	419.60
				ACCOUNT TOTAL	419.60 *
6008	GAS, OIL, ETC.				
	70	CLARK GAS AND OIL CO.	166276	REGUALR GAS	342.44
	70	CLARK GAS AND OIL CO.	166277	DIESEL	1,717.44
	70	CLARK GAS AND OIL CO.	171782	DIESEL	2,450.14
	70	CLARK GAS AND OIL CO.	176016	DIESEL	1,916.34
				ACCOUNT TOTAL	6,426.36 *
6014	OTHER OPERATIONAL SUPPLIE				
	290	CINTAS	4144462522	UNIFORMS	128.12
	290	CINTAS	4145044452	UNIFORMS	127.56
	290	CINTAS	4145745774	UNIFOMRS	374.13
	41840	SOSMETAL PRODUCTS INC	1498761	TOWELS/GLASS CLEAN	329.69
				ACCOUNT TOTAL	959.50 *
6021	GRAVEL, STONE				
	42771	SALEM STONE	80384	GRAVEL	2,034.56
				ACCOUNT TOTAL	2,034.56 *
6023	CONTRACT SERVICES/HAULING				
	36910	NEW RIVER RESOURCE AUTHORI	01312023	OUTGOING TRASH	34,426.70
				ACCOUNT TOTAL	34,426.70 *

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
8106		CAPITAL OUTLAY:TIRES			
	43091	EVOLUTION WHEEL	2022/170	TIRES	3,360.00
				ACCOUNT TOTAL	3,360.00 *
				MAJOR TOTAL	53,460.15 **
042040	**RECYCLING**				
2700		WORKERS COMPENSATION			
	41320	VACORP	104877	WORK COMP AUDIT	46.96
				ACCOUNT TOTAL	46.96 *
3310		REPAIRS & MAINTENANCE			
	42831	FLOYD AUTO PARTS	547833	OIL	18.99
	42831	FLOYD AUTO PARTS	547911	NOL DEXVIATF	57.45
	42831	FLOYD AUTO PARTS	547914	FUNNEL	1.29
				ACCOUNT TOTAL	77.73 *
5110		ELECTRIC SERVICE			
	420	APPALACHIAN POWER	02308423207JAN	RECYCLE CENTER	489.06
				ACCOUNT TOTAL	489.06 *
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	21.38
				ACCOUNT TOTAL	21.38 *
6008		GAS/PROPANE/KEROSENE			
	70	CLARK GAS AND OIL CO.	166276	REGUALR GAS	244.80
	70	CLARK GAS AND OIL CO.	166277	DIESEL	627.06
	70	CLARK GAS AND OIL CO.	169626	PROPANE	825.83
	70	CLARK GAS AND OIL CO.	176849	PROPANE	900.59
				ACCOUNT TOTAL	2,598.28 *
				MAJOR TOTAL	3,233.41 **
				FUND TOTAL	56,693.56

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
031400	**E911**				
2700		WORKERS COMPENSATION			
	41320	VACORP	104877	WORK COMP AUDIT	15.37
				ACCOUNT TOTAL	15.37 *
3140		ENGR/HARDWARE/SOFTWARE MG			
	43308	VERIZON CONNECT FLEET USA	6200000035254	911 DISPATCH CENTER	581.45
				ACCOUNT TOTAL	581.45 *
3160		Mapping/Addressing			
	30770	KING-MOORE, INC	4379	GPS	416.00
				ACCOUNT TOTAL	416.00 *
3175		TRUNK LINE MO CHARGE/CITI			
	38030	VERIZON	FEB23 911	E911	11.16
				ACCOUNT TOTAL	11.16 *
3320		MTN CONTRACTS/ALL SYSTEMS			
	1670	PROFESSIONAL COMMUNICATION	80000683	2-1-23 TO 4-30-23	4,477.71
				ACCOUNT TOTAL	4,477.71 *
5230		TELEPHONE			
	40	CITIZENS TELEPHONE COOPERA	10001798056	PHONE SERVICE	687.85
				ACCOUNT TOTAL	687.85 *
8112		ROAD SIGN MAINTENANCE			
	36110	JZ SIGNS	4014	ROAD SIGNS	784.94
				ACCOUNT TOTAL	784.94 *
8129		CAPITAL OUTLAY: EVAL OF C			
	43128	FEDERAL ENGINEERING, INC.	2023-1-3360	MSI KICK OFF MEETING	5,927.02
				ACCOUNT TOTAL	5,927.02 *
				MAJOR TOTAL	12,901.50 **
				FUND TOTAL	12,901.50

AP375H
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FUND # - 250

FLOYD COUNTY
LISTING OF INVOICES FOR 2/14/2023 -- 2/14/2023

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MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
031020					
5841		SHERIFF DRUG SEIZURE DJCS			
	43521	C.R. CONNER TOWING	1015	04 FORD TOWED	150.00
				ACCOUNT TOTAL	150.00 *
				MAJOR TOTAL	150.00 **
				FUND TOTAL	150.00
				TOTAL DUE	902,488.17

Approved at meeting of _____ on _____.

Signed _____ Title _____ Date _____

Title _____ Date _____

Title _____ Date _____



FLOYD COUNTY PUBLIC SCHOOLS

140 Harris Hart Road NE

Floyd, VA 24091

Telephone: (540) 745-9400 FAX: (540) 745-9496

January 9, 2023

Mr. Joe D. Turman, Chairman
Floyd County Board of Supervisors
P.O. Box 218
Floyd, VA 24091

Dear Mr. Turman:

The Floyd County School Board requests the following revised expenditure appropriation be made to the 2022-2023 school budget.

Type of Transaction	Category	Current Appropriation	Amount of Change	New Appropriation
Expenditures	Instructional	\$ 16,156,081.19	\$ 188,936.52	\$ 16,345,017.71
	Administration	\$ 1,233,926.87	\$ 45,725.00	\$ 1,279,651.87
	Transportation	\$ 2,103,523.23		\$ 2,103,523.23
	Debt Service	\$ 663,000.29		\$ 663,000.29
	Facilities	\$ -		\$ -
	Operation & Maintenance	\$ 3,673,537.49	\$ 337,398.48	\$ 4,010,935.97
	Technology	\$ 1,310,297.62		\$ 1,310,297.62
	School Food	\$ 1,343,330.00		\$ 1,343,330.00
	Total Expenditures	\$ 26,483,696.69	\$ 572,060.00	\$ 27,055,756.69

Changes that constitute this request are expenditure changes from the following sources:

Instructional: \$188,936.52: CSLFRF funds for the state share of SOQ funded one-time pandemic bonus.

Administration; \$45,725.00; Additional COVID-19 Public Health Workforce Grant awarded. These funds will be used for school health needs and educational development of school health personnel.

Operation & Maintenance;

\$337,398.48; \$113,400.00 ESSER II funds for Floyd County High School old gym make-up air handler replacement with air conditioning, labor only. \$61,828.63 ESSER II funds for cleaning, disinfecting and mitigating materials and supplies used throughout the pandemic. \$8,960.00 ESSER III funds used to clean, disinfect and refinish all gym floors throughout the school division. \$140,609.25 of ESSER III funds for Floyd County High School make-up air unit replace and bi-polar ionization, labor only. \$12,600.60 ESSER III funds for Floyd County High School, Willis Elementary School and Indian Valley Elementary School roof vent damper actuator replacement, materials and labor.

I greatly appreciate your support of this request. Should you have any questions, please do not hesitate to contact me for assistance.

Sincerely,

John F. Wheeler, Ed. D.
Division Superintendent

Revealing Potential and Realizing Dreams



FLOYD COUNTY PUBLIC SCHOOLS

140 Harris Hart Road NE

Floyd, VA 24091

Telephone: (540) 745-9400 FAX: (540) 745-9496

January 9, 2023

Mr. Joe D. Turman, Chairman
Floyd County Board of Supervisors
P.O. Box 218
Floyd, VA 24091

Dear Mr. Turman:

The Floyd County School Board requests the following revised revenue appropriation be made to the 2022-2023 school budget.

Type of Transaction	Source	Current Appropriation	Amount of Change	New Appropriation
Revenue	Federal Funds	\$ 3,294,724.31	\$ 572,060.00	\$ 3,866,784.31
	State Funds	\$ 14,231,439.75		\$ 14,231,439.75
	Other Funds	\$ 621,456.26		\$ 621,456.26
	County Funds Operational	\$ 7,608,500.00		\$ 7,608,500.00
	County Funds Capital Outlay	\$ -		\$ -
	County Funds Debt Service	\$ 663,000.29		\$ 663,000.29
	County Funds Capital Improvement Fund	\$ 64,576.08		\$ 64,576.08
	Total Revenues for all Categories	\$ 26,483,696.69	\$ 572,060.00	\$ 27,055,756.69

Changes that constitute this request are revenue changes from the following source:

Federal Funds:

\$572,060.00; \$45,725.00 for an additional COVID-19 Public Health Workforce Grant awarded. These funds will be used for school health needs and educational development of school health personnel. \$113,400.00 ESSER II funds for Floyd County High School old gym make-up air handler replacement with air conditioning, labor only. \$61,828.63 ESSER II funds for cleaning, disinfecting and mitigating materials and supplies used throughout the pandemic. \$8,960.00 ESSER III funds used to clean, disinfect and refinish all gym floors throughout the school division. \$140,609.25 of ESSER III funds for Floyd County High School make-up air unit replace and bi-polar ionization, labor only. \$12,600.60 ESSER III funds for Floyd County High School, Willis Elementary School and Indian Valley Elementary School roof vent damper actuator replacement, materials and labor. \$188,936.52 ARP-CSLFRF Funds for the state share of SOQ funded one-time ARPA pandemic bonus.

I greatly appreciate your support of this request. Should you have any questions, please do not hesitate to contact me for assistance.

Sincerely,

John F. Wheeler, Ed. D.
Division Superintendent

Revealing Potential and Realizing Dreams