

**BOARD OF SUPERVISORS**  
**BUDGET WORK SESSION**  
**April 4, 2023**

The Board of Supervisors of Floyd County, Virginia, held a Budget Workshop on Tuesday, April 4, 2023, at 8:30 a.m. in the Board Room of the County Administration Building thereof.

PRESENT: Joe D. Turman, Chairman; Jerry W. Boothe, Vice Chairman; Kalinda Bechtold, Linda DeVito Kuchenbuch, and Levi Cox, Board Members; Dr. Linda S. Millsaps, County Administrator; Kim Chiddo, Deputy County Administrator, Danny Lowry IT Lead to Livestream and film the meeting.

Agenda Item 1. – Meeting Called to Order.

Chairman Turman called the meeting to order at 8:30 a.m.

Agenda Item 2. – Opening Prayer.

The Opening Prayer was led by Supervisor Cox.

Agenda Item 3. – Pledge of Allegiance.

Danny Lowry led the Pledge of Allegiance.

Agenda Item 4. – Quorum

Dr. Linda Millsaps called roll and a quorum was determined.

Agenda Item 5. – Budget Workshop Discussion.

County Administrator Dr. Linda Millsaps reviewed the FY24 budget narrative. Dr. Millsaps updated the Board members with a review of FY23 revenue and expenditures highlights. Further discussion proceeded with regard to real estate and personal property of the County. Dr. Millsaps continued to emphasize the expenditure side of the budget with an overview of the landfill, healthcare, and the 4 additional staff spread within 6 departments.

Deputy County Administrator Kim Chiddo continued the budget process by discussing each department and giving a synopsis of impactful changes within each department.

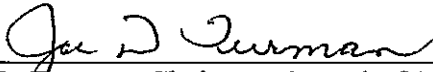
Further discussion ensued regarding the justifications for differences between the County Administrator's recommendations and department heads' requests.

Agenda Item 6. – Adjournment.

On a motion of Supervisor Kuchenbuch, seconded by Supervisor Boothe, and unanimously carried out, it was resolved to adjourn the meeting to April 6, 2023, at 8:30 a.m.



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Dr. Linda S. Millsaps, County Administrator



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Joe D. Furman, Chairman, Board of Supervisors