

AGENDA
BOARD OF SUPERVISORS
REGULAR MEETING
July 11, 2023

1. 8:30 a.m. – Meeting called to order, Board Room, County Administration Building.
2. Opening Prayer.
3. Pledge of Allegiance.
4. Quorum
5. Approval of Agenda ([Action Item](#))
6. Approval of Disbursements. ([Action Item](#))
7. Approval of Minutes ([Action Item](#))
8. Presentations:
 - a. 8:45 a.m. - Dr. Cromer, Floyd County Superintendent
 - b. 9:00 a.m. – Chris Price, Virginia Department of Transportation
 - c. 9:15 a.m. - Mark Bolt and Patrick Turner, General Properties
9. Public Comments
10. Closed Session
 - a. § 2.2-3711 A.3 - Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body. Historic Properties

 - b. § 2.2-3711 A.29 - Discussion of the award of a public contract involving the expenditure of public funds, including interviews of bidders or offerors, and discussion of the terms or scope of such contract, where discussion in an open session would adversely affect the bargaining position or negotiating strategy of the public body. Radio System
11. Old Business
12. New Business
 - a. Fiscal Year 2024 Budget Resolution of Appropriation. ([Action Item](#))
 - b. The Floyd County School Board requests the following revised expenditure appropriation be made to the FY22-23 school budget. \$243,432.85, additional funds received from the National Scholl Lunch and Breakfast programs. Increased student meal participation led to higher federal reimbursements. \$220,156.55, \$150,782.12 of additional funds received from the state sales tax revenue. \$69,37.43 of local funds are to be appropriated from the transportation category to the maintenance category. These funds will be used to offset utilities and other overages. -\$69,374.43 local funds to be appropriated from the transportation category to the maintenance category to offset utilities and other overages. ([Action Item](#))

- c. The Floyd County School Board requests the following revised revenue appropriation be made to the FY22-23 school budget. \$243,432.85, additional funds received from the National Scholl Lunch and Breakfast programs. Increased student meal participation led to higher federal reimbursements. \$150,782.12 of additional funds received from the state sales tax revenue. These funds will be used to offset utilities and other overages. -\$69,374.43 local funds to be appropriated from the transportation category to the maintenance category to offset utilities and other overages. (Action Item)

13. Board Time

14. County Administrator's Report

- a. Fire Survey
- b. Medicare Audit
- c. Cows Update
- d. Bank Walkthrough and update

15. Correspondence

16. Adjournment.

*All persons desiring to be heard shall be allowed to present written comments or oral testimony within reasonable time limits as determined by the Board of Supervisors. Citizens who desire to provide public comment in person are asked to sit in designated spots as directed by staff until the citizen is invited to address the Board. The meeting will be streamed live via the Internet. Any Floyd County citizen wishing to speak by phone may call County Administration at 540-745-9300 by 4:00 p.m. on July 10, 2023, and provide their telephone number and express their desire to provide comment by phone. Citizens who desire to provide public comment by phone will be called during the meeting. Any Floyd citizen can also provide written comments before the meeting. Those comments will be provided to the Board of Supervisors and entered into the official minutes of the meeting and summarized by the Chair or designee at the meeting for the benefit of the public. The public is directed to call the County Administration office for detailed information.

AP375H
 6/30/2023
 FUND # - 001

FLOYD COUNTY
 LISTING OF INVOICES FOR 6/30/2023 -- 6/30/2023

BEFORE CHECKS
 PAGE 1

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
012010	***COUNTY ADMINISTRATOR***				
6001	OFFICE SUPPLIES				
	19540	QUILL LLC	32908061	FOLDERS / TONER	98.30
	19540	QUILL LLC	32914300	ENVELOPES	11.06
	19540	QUILL LLC	33056265	CHAIR/TONER	87.92
				ACCOUNT TOTAL	197.28 *
				MAJOR TOTAL	197.28 **
012130	***TREASURER***				
5240	DATA PROCESSING SERVICES				
	43453	ROBERT J YOUNG COMPANY	INV6394956	COPIER LEASE	110.89
				ACCOUNT TOTAL	110.89 *
6001	OFFICE SUPPLIES				
	10	VIRGINIA OFFICE SUPPLY	50771	BINDER CLIPS	2.78
	10	VIRGINIA OFFICE SUPPLY	50865	COPY PAPER	57.99
				ACCOUNT TOTAL	60.77 *
				MAJOR TOTAL	171.66 **
013020	***REGISTRAR***				
1102	REGISTRAR PART TIME EMPLO				
	43500	KIMBERLY VIA	JUNE2023	PAYROLL HOURS 104.5	1,463.00
				ACCOUNT TOTAL	1,463.00 *
				MAJOR TOTAL	1,463.00 **
021020	***GENERAL DISTRICT COURT***				
6001	OFFICE SUPPLIES				
	43029	NIKKI KING	JUNE2023REIM	PENS FOLDERS	13.69
	43033	THE SUPPLY ROOM	5018841-0	GEL PENS	19.40
				ACCOUNT TOTAL	33.09 *
				MAJOR TOTAL	33.09 **
022010	***COMMONWEALTH'S ATTORNEY***				
3320	MAINTENANCE CONTRACTS				
	38920	VIRGINIA BUSINESS SYSTEMS	34281568	COPIER LEASE	56.06
				ACCOUNT TOTAL	56.06 *
6001	OFFICE SUPPLIES				
	10	VIRGINIA OFFICE SUPPLY	50807	FOLDERS	138.58
				ACCOUNT TOTAL	138.58 *
				MAJOR TOTAL	194.64 **
031020	***SHERIFF***				
3310	REPAIRS & MAINTENANCE/AUT				
	42673	GARRET MILLER	1111	FORD EXPL REPAIR	455.00

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
	43006	D&D AUTO REPAIR, LLC	5581	AC REPAIRS	159.99
				ACCOUNT TOTAL	614.99 *
5844		FRAUD REDUCTION FUNDS			
	21110	POSITIVE PROMOTIONS, INC.	07195887	GLOW BRACELETS	325.95
				ACCOUNT TOTAL	325.95 *
6010		AMMO, HANDCUFFS			
	21040	THE GUN SHOP	47948E	AMMO	719.96
				ACCOUNT TOTAL	719.96 *
				MAJOR TOTAL	1,660.90 **
033010	***CORRECTIONS & DETENTIONS***				
6011		POLICE UNIFORMS			
	40970	BKT UNIFORMS	91363	UNIFORMS - HODGE	1,535.73
				ACCOUNT TOTAL	1,535.73 *
				MAJOR TOTAL	1,535.73 **
034010	***BUILDING INSPECTIONS***				
6001		OFFICE SUPPLIES			
	19540	QUILL LLC	33056265	CHAIR/TONER	172.05
				ACCOUNT TOTAL	172.05 *
6014		Web Service Monthly Fee			
	42672	INTERACTIVEGIS, INC.	6269	GIS	400.00
				ACCOUNT TOTAL	400.00 *
				MAJOR TOTAL	572.05 **
035050	***EMERGENCY SERV/HAZARDOUS MAT***				
5896		AMERICAN RESCUE PLAN ACT			
	32370	TYLER TECHNOLOGIES INC	045-425584	SAAS CONTRACT	1,304.00
	32370	TYLER TECHNOLOGIES INC	045-426527	SAAS CONTRACT	652.00
	43106	SHI INTERNATIONAL CORP.	B16989929	MICR TONER	388.00
				ACCOUNT TOTAL	2,344.00 *
				MAJOR TOTAL	2,344.00 **
043020	***GENERAL PROPERTIES***				
3310		REPAIRS			
	450	WILLS RIDGE SUPPLY INC.	K92657	HARDWARE	23.68
	450	WILLS RIDGE SUPPLY INC.	592881	TAPE	27.61
	450	WILLS RIDGE SUPPLY INC.	592974	HARDWARE	61.77
	450	WILLS RIDGE SUPPLY INC.	593264	AIR FILTER	2.06
	450	WILLS RIDGE SUPPLY INC.	593493	P TRAP	4.40
	450	WILLS RIDGE SUPPLY INC.	593645	ELEC PRO 2G / KEY	52.46
	450	WILLS RIDGE SUPPLY INC.	593646	MINI BARS / TAPE	41.58
	450	WILLS RIDGE SUPPLY INC.	593907	FLUSH VALVE	350.78
	450	WILLS RIDGE SUPPLY INC.	593908	KEYS	13.95
	450	WILLS RIDGE SUPPLY INC.	593967	PLUMBING NUT / PIPE	11.82

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
	450	WILLS RIDGE SUPPLY INC.	593979	SINK TAILPIECE	10.55
	450	WILLS RIDGE SUPPLY INC.	594306	REINFORCED WAX KIT	10.79
	450	WILLS RIDGE SUPPLY INC.	594307	10 PC NUT SETTER SET	10.34
	450	WILLS RIDGE SUPPLY INC.	594350	HARDWARE	12.38
	450	WILLS RIDGE SUPPLY INC.	594380	AIR FILTER	19.76
	1270	C.W. HARMAN & SON	392285	CABLE CLAMPS / PLUNG	25.45
	1270	C.W. HARMAN & SON	392536	PADLOCK/ HARDWARE	80.86
				ACCOUNT TOTAL	760.24 *
				MAJOR TOTAL	760.24 **
071020	***FLOYD COUNTY RECREATION***				
5110	ELECTRICAL SERVICE				
	420	APPALACHIAN POWER	2244555203MAY23	205 PARK DRIVE	129.63
				ACCOUNT TOTAL	129.63 *
6028	ALL STARS				
	43430	SLAUGHTERS SUPERMARKET	TRX105	CONCESSIONS	14.85
	43430	SLAUGHTERS SUPERMARKET	TRX118 61723	CONCESSIONS	6.44
	43430	SLAUGHTERS SUPERMARKET	TRX200	CONCESSIONS	25.27
	43430	SLAUGHTERS SUPERMARKET	TRX227 61723	CONCESSIONS	38.96
	43430	SLAUGHTERS SUPERMARKET	TRX31 61723	CONCESSIONS	49.59
	43430	SLAUGHTERS SUPERMARKET	TRX69 61723	CONCESSIONS	12.19
				ACCOUNT TOTAL	147.30 *
				MAJOR TOTAL	276.93 **
081200	***COMMUNITY DEVELOPMENT***				
6103	CDBG FLOYD COUNTY HOUSING				
	43111	SERCAP, INC	1726	REHAB SPECIALIST	3,000.00
				ACCOUNT TOTAL	3,000.00 *
				MAJOR TOTAL	3,000.00 **
083010	***COOPERATIVE EXTENSION PROGRAM***				
5510	4-H TECHNICIAN MILEAGE				
	25050	PENNY WEBSTER	4H MILEAGE	MILEAGE	133.98
	33120	CINDY BECKNER	4H MILEAGE	MILEAGE	132.97
				ACCOUNT TOTAL	266.95 *
				MAJOR TOTAL	266.95 **
403230	***EMERGENCY MEDICAL SERVICES***				
3310	REPAIRS				
	42840	B & S AUTOMOTIVE SERVICE	0051231	10 FORD OIL CHG	53.88
				ACCOUNT TOTAL	53.88 *
6004	MEDICAL AND LABORATORY SU				
	38270	MCKESSON MEDICAL-SURGICAL	20800411	GLOVES	168.07
	42833	BOUND TREE MEDICAL, LLC	84995235	MEDICAL SUPPLIES	47.49
	42833	BOUND TREE MEDICAL, LLC	84996765	MEDICAL SUPPLIES	789.14

AP375H
6/30/2023
FUND # - 001

FLOYD COUNTY
LISTING OF INVOICES FOR 6/30/2023 -- 6/30/2023

BEFORE CHECKS
PAGE 4

MAJOR#	VENDOR	VENDOR			
ACCT#	NUMBER	NAME	INV#	DESCRIPTION	AMOUNT
	42833	BOUND TREE MEDICAL, LLC	85000983	MEDICAL SUPPLIES	11.20
	42837	ARC3 GASES, INC.	9970342	OXYGEN	86.87
	43177	AMAZON CAPITAL SERVICES	13H6XYT7CL3C	MEDICAL SUPPLIES	986.90
				ACCOUNT TOTAL	2,089.67 *
				MAJOR TOTAL	2,143.55 **
				FUND TOTAL	14,620.02

AP375H
 6/30/2023
 FUND # - 050

FLOYD COUNTY
 LISTING OF INVOICES FOR 6/30/2023 -- 6/30/2023

BEFORE CHECKS
 PAGE 5

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
042030	**SOLID WASTE**				
3310	REPAIRS AND MAINTENANCE				
	450	WILLS RIDGE SUPPLY INC.	593186	FAUCET / HARDWARE	127.19
	450	WILLS RIDGE SUPPLY INC.	593209	CONNECTOR FAUCET	10.15
	2070	SHORTT'S EXCAVATING,INC	06272023	PARKING LOT REPAIR	1,712.79
	42685	BOND GARAGE DOORS	6654	GARAGE DOOR REPAIR	2,368.00
	43461	COLLINS WELDING AND FABRIC	3803	GMC VAN REPAIRS	1,315.78
				ACCOUNT TOTAL	5,533.91 *
6014	OTHER OPERATIONAL SUPPLIE				
	290	CINTAS	4159727041	UNIFORMS	117.52
	43026	K & K SAFETY	1994	GLOVES/GLASSES	481.72
				ACCOUNT TOTAL	599.24 *
6023	CONTRACT SERVICES/HAULING				
	26980	OUTHOUSE TOILET RENTALS	9351	LEACH TANK PUMPED	975.00
				ACCOUNT TOTAL	975.00 *
				MAJOR TOTAL	7,108.15 **
				FUND TOTAL	7,108.15

AP375H
6/30/2023
FUND # - 140

FLOYD COUNTY
LISTING OF INVOICES FOR 6/30/2023 -- 6/30/2023

BEFORE CHECKS
PAGE 6

MAJOR#	VENDOR	VENDOR	INV#	DESCRIPTION	AMOUNT
ACCT#	NUMBER	NAME			
031400	**E911**				
8112		ROAD SIGN MAINTENANCE			
	36110	JZ SIGNS	4067	ROAD SIGNS	563.05
				ACCOUNT TOTAL	563.05 *
				MAJOR TOTAL	563.05 **
				FUND TOTAL	563.05
				TOTAL DUE	22,291.22

Approved at meeting of _____ on _____.

Signed _____ Title _____ Date _____

Title _____ Date _____

Title _____ Date _____

COUNTY OF FLOYD, VIRGINIA

**THE FISCAL YEAR 2024 BUDGET
RESOLUTION OF APPROPRIATION**

AT THE REGULAR MEETING OF THE BOARD OF SUPERVISORS OF FLOYD COUNTY, VIRGINIA, HELD ON TUESDAY, JULY 11, 2022, AT 8:30 A.M. IN THE BOARD ROOM OF THE COUNTY ADMINISTRATION BUILDING, THEREOF:

PRESENT: Joe D. Turman, Chairman; Jerry W. Boothe, Vice Chairman; Linda DeVito Kuchenbuch, Kalinda Bechtold, and Levi Cox, Board Members; Linda S. Millsaps, County Administrator; Kim Chiddo, Deputy County Administrator, and, Danny Lowery, IT Technician to live stream and film the meeting.

The following action was taken:

On a motion of Supervisor XXXX, seconded by Supervisor XXXX, and carried, it was resolved to adopt the following resolution.

WHEREAS the Floyd County Board of Supervisors has heretofore prepared a budget for the fiscal year beginning on July 1, 2023, and ending on June 30, 2024, for informational and fiscal planning purposes only and has conducted a legally advertised public hearing on the said budget on June 6, 2023; and

WHEREAS the Floyd County Board of Supervisors has approved a budget for the Fiscal Year beginning on July 1, 2023, and ending on June 30, 2024, said approval taking place on June 13, 2023; and

NOW, THEREFORE, BE IT RESOLVED, in accordance with Sections 15.2-2506 and 22.1-94 of the Code of Virginia, 1950 as amended, the Floyd County Board of Supervisors does hereby appropriate the budget for the Fiscal Year beginning on July 1, 2023, and ending on June 30, 2024, for the purposes and in the amounts, subject to the terms and conditions stipulated within this resolution of appropriation, except for the annual appropriations noted herein.

Operating Budget

Board of Supervisors	\$107,691.00
County Administration	\$532,236.00
Independent Auditors	\$65,000.00
Commissioner of the Revenue	\$352,061.00
Assessors	\$19,000.00
Treasurer	\$282,387.00
Electoral Board	\$77,061.00
Registrar	\$21,722.00
Circuit Court	\$18,560.00
General District Court	\$6,000.00
Magistrate	\$450.000
County Attorney	\$55,000.00

Clerk of the Circuit Court	\$392,092.00
Commonwealth's Attorney	\$421,364.00
Sheriff – Law Enforcement	\$2,395,831.00
Forestry	\$11,107.00
Sheriff – Courtroom Security	\$505,551.00
Building Inspections	\$187,303.00
Animal Control	\$226,564.00
Medical Examiner	\$250.00
Emergency Services	\$169,125.000
General Properties	\$2,455,731.00
Health Department	\$107,982.00
NRV Community Services Board	\$42,500.00
Agency on Aging	\$7,627.00
New River Community College	\$8,283.00
Floyd County Parks and Recreation	\$244,028.00
Library	\$311,082.00
Local Planning Commission	\$2,500.00
New River Valley Regional Commission	\$20,428.00
NRV Criminal Justice Academy	\$20,425.00
Community Development	\$319,305.00
Economic Development Authority	\$64,000.00
Soil Conservation Service	\$14,333.00
Community Service Programs	\$561,465.00
Virginia Cooperative Extension	\$123,692.00
Emergency Medical Services	\$1,389,166.00
Fire/Rescue Fund	\$322,350.00
Environmental Fund – Solid Waste	\$1,750,960.00
Environmental Fund – Recycling	\$316,747.00
Department of Social Services	\$2,477,690.00
Comprehensive Services Act	\$1,500,000.00
E911 Fund	\$2,084,498.00
Schools:	
Instruction	\$16,538,097.00
Administration, Attendance & Health	\$1,211,451.00
Transportation	\$2,075,831.00
Debt	\$645,000.00
Operations/Maintenance	\$2,913,771.00
Technology	\$1,256,050.00
School Fund	\$1,408,603.00
Contingency	\$300,000.00
Budget Stabilization Fund	\$238,359.00
Overall, Payment for Bond Issue	\$354,529.00
TOTAL Operating Appropriations	\$47,121,238

TERMS AND CONDITIONS

1. In accordance with Section 15.2-2506 of the Code of Virginia, 1950 As Amended, except as noted herein, all appropriations, including those for the Floyd County Public Schools and General Fund departments, agencies, and organizations, are made on an annual basis; specifically, for the period beginning on July 1, 2023, and ending on June 30, 2024.
2. All appropriations are declared to be maximum, conditional, and proportionate appropriations. This makes the appropriations payable in full in the amounts named herein if the aggregate revenues collected and other resources available during the period for which appropriations are made, are sufficient to pay all the appropriations in full.
3. No department, agency, or individual receiving appropriations under the provisions of this resolution shall exceed the amount approved for that department, agency or individual by the Floyd County Board of Supervisors.
4. The Board of Supervisors reserves the right to change at any time during the period beginning on July 1, 2023, and ending on June 30, 2024, compensation provided to any officer or employee, and to abolish any office or position, except for such office or position as may be prohibited by law from abolishing.
5. In accordance with Section 22.1-94 of the Code of Virginia, 1950 As Amended, the amounts appropriated to fund the contemplated expenditures for the Floyd County Public Schools (School Board) are by the major expenditure categories or classifications that are delineated in this resolution. The School Board shall not transfer any funds between said categories without first obtaining the prior approval of the Board of Supervisors.
6. No expenditures shall exceed the appropriation established by the Floyd County Board of Supervisors unless a supplemental appropriation is approved in advance of the expenditures.
7. Any request to increase the overall appropriations to any department, agency, or organization as appropriated by this resolution must be made to the Board of Supervisors by written request.
8. The County Administrator may increase appropriations for the following items of non-budgeted revenue that may occur during the fiscal year.
 - a. Insurance recoveries received for damage to County vehicles or other property for which County funds have been expended to make repairs.
 - b. Refunds or reimbursements made to the County for which the County has expended funds directly related to that refund or reimbursement.
 - c. Additional, unbudgeted grants received during the fiscal year for which there is sufficient revenues to defray expenditures.
9. The County Administrator may appropriate revenues and expenditures for funds received by the County from asset forfeitures for operating expenses directly related to drug enforcement.

Joe D. Turman, Chairman
Board of Supervisors

ATTEST _____
Linda S. Millsaps
County Administrator

Adopted: July 11,2023



FLOYD COUNTY PUBLIC SCHOOLS

140 Harris Hart Road NE

Floyd, VA 24091

Telephone: (540) 745-9400 FAX: (540) 745-9496

June 29, 2023

Mr. Joe D. Turman, Chairman
Floyd County Board of Supervisors
P.O. Box 218
Floyd, VA 24091

Dear Mr. Turman:

The Floyd County School Board requests the following revised expenditure appropriation be made to the 2022-2023 school budget.

Type of Transaction	Category	Current Appropriation	Amount of Change	New Appropriation
Expenditures	Instructional	\$ 16,345,017.71		\$ 16,345,017.71
	Administration	\$ 1,279,651.87		\$ 1,279,651.87
	Transportation	\$ 2,889,311.23	\$ (69,374.43)	\$ 2,819,936.80
	Debt Service	\$ 663,000.29		\$ 663,000.29
	Facilities	\$ -		\$ -
	Operation & Maintenance	\$ 5,582,676.72	\$ 220,156.55	\$ 5,802,833.27
	Technology	\$ 1,310,297.62		\$ 1,310,297.62
	School Food	\$ 1,343,330.00	\$ 243,432.85	\$ 1,586,762.85
	Total Expenditures	\$ 29,413,285.44	\$ 394,214.97	\$ 29,807,500.41

Changes that constitute this request are expenditure changes from the following sources:

School Food: \$243,432.85; Additional funds received from the National School Lunch and Breakfast Programs. Increased student meal participation led to higher federal reimbursements.

Operation & Maintenance: \$220,156.55; \$150,782.12 of additional funds received from state sales tax revenue. \$69,374.43 of local funds to be appropriated from the transportation category to the maintenance category. These funds will be used to offset utilities and other overages.

Transportation: -\$69,374.43; Local funds to be appropriated from the transportation category to the maintenance category to offset utilities and other overages.

Sincerely,

John F. Wheeler, Ed. D.
Division Superintendent

Revealing Potential and Realizing Dreams



FLOYD COUNTY PUBLIC SCHOOLS

140 Harris Hart Road NE

Floyd, VA 24091

Telephone: (540) 745-9400 FAX: (540) 745-9496

June 29, 2023

Mr. Joe D. Turman, Chairman
Floyd County Board of Supervisors
P.O. Box 218
Floyd, VA 24091

Dear Mr. Turman:

The Floyd County School Board requests the following revised revenue appropriation be made to the 2022-2023 school budget.

Type of Transaction	Source	Current Appropriation	Amount of Change	New Appropriation
Revenue	Federal Funds	\$ 4,793,075.06	\$ 243,432.85	\$ 5,036,507.91
	State Funds	\$ 15,662,677.75	\$ 150,782.12	\$ 15,813,459.87
	Other Funds	\$ 621,456.26		\$ 621,456.26
	County Funds Operational	\$ 7,608,500.00		\$ 7,608,500.00
	County Funds Capital Outlay	\$ -		\$ -
	County Funds Debt Service	\$ 663,000.29		\$ 663,000.29
	County Funds Capital Improvement Fund	\$ 64,576.08		\$ 64,576.08
	Total Revenues for all Categories	\$ 29,413,285.44	\$ 394,214.97	\$ 29,807,500.41

Changes that constitute this request are revenue changes from the following sources:

Federal Funds:

\$243,432.85; Additional funds received from the National School Lunch and Breakfast Programs. Increased student meal participation led to higher federal reimbursements.

State Funds:

\$150,782.12; Additional funds received from state sales tax revenue. These funds will be used to offset utilities overages in the maintenance category.

Local Funds:

\$69,374.43; Local funds to be appropriated from the transportation category to the maintenance category to offset utilities and other overages.

I greatly appreciate your support of this request. Should you have any questions, please do not hesitate to contact me for assistance.

Sincerely,

John F. Wheeler, Ed. D.
Division Superintendent

Revealing Potential and Realizing Dreams